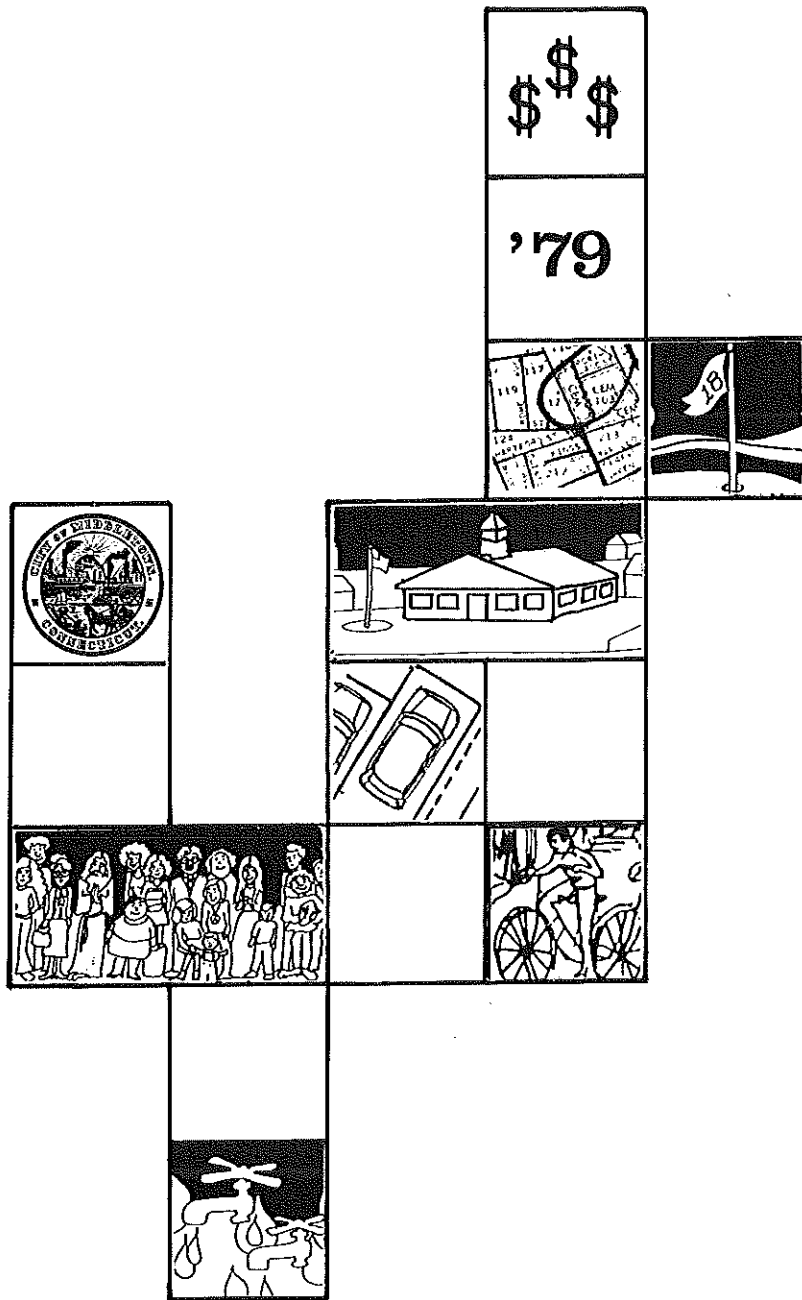


PROPOSED

COMMUNITY FACILITIES



1979 COMMUNITY FACILITIES PLAN



City Officials

Spring, 1979

Anthony S. Marino, Mayor

Common Council

Michael J. Cubeta Jr.
Sebastian W. Gallitto
Vincent J. Loffredo
Kent M. Scully
Francis P. Marino
Conrad J. Tyaack
Paul P. Parisi
Arnold J. Ackerman
Dr. Christie E. McLeod
Daniel Z. Shapiro
Thomas E. Lineberry
Carl J. Passanisi

Planning & Zoning Commission

Chairman: Paul P. Parisi
V-Chairman: Eric G. Lowry
Secretary: Cos Guiffrida
Dr. Christie E. McLeod
Seb. J. Passanesi
Ralph Shaw II
Vincent J. Loffredo
Ex-Officio: Mayor Anthony S. Marino
Dir. Pub. Wks. J.O'Brien
Alternates: George L. Augustine
Robert F. Chamberlain
Daniel Z. Shapiro
Conrad J. Tyaack

Planning and Zoning Department

Director: George A. Reif
Assn't Director: Catherine V. Raczka
Technician: Richard J. Somers
Clerk: Althea Rinaldi
Assn't Clerk: Florence Pelc

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This document is a supplement to the Plan of Development

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This Community Facilities Plan was adopted by the Planning and Zoning Commission at its meeting of May 10, 1979 with an effective date of May 21, 1979.

The following addenda have been added to either update information and/or add material which is intended to be officially adopted into the Community Facilities Plan at a later date:

Addendum
Number

Subject

Reason

Date

Purpose/Introduction

This document supplements Middletown's Plan of Development, the official statement of community policies for the future. These policies are implemented by specific community facility proposals

The Community Facility Plan (CFP) provides guidance and information to those responsible for making decisions whether or not to fund community facility proposals. The elements of guidance and information are: (1) the eight goals towards which Middletown is oriented; (2) comprehensive description of each proposal including purpose and current estimated costs; (3) Planning Department analysis of each individual proposal as it relates to all community proposals; (4) presentation of supplementary financial information necessary to responsible review.

The CFP is the framework within which many individuals and groups will make decisions about future programs and projects. These include the Mayor, the Planning and Zoning Commission, Citizens Advisory Committee, Municipal Development Committee, the Board of Education, individual municipal departments, private citizens and groups and the Finance Committee.

The focal point of the whole community facility process is, however, the Common Council. That agency has the ultimate decision on whether local community facilities are to be funded. The community facilities process is a management review system to help the Common Council make the best decision.

T H E C O M M U N I T Y F A C I L I T I E S P R O C E S S

State law and municipal ordinance establishes a formal community facilities process in Middletown. City agencies are required to file community facility proposals prior to the encumbrance of any funds. The Planning Department reviews proposals for compliance with the Plan of Development. It further analyzes individual proposals in relation to all of Middletown's needs.

Community facilities are defined as "any major improvement or betterment of a non-recurring nature to the physical plant of the municipality, as differentiated from ordinary repairs/maintenance of a recurring nature".

Specific examples are:

- a. buildings that house administrative, educational, cultural, health, safety, and service needs;
- b. public works and utilities to provide power, heat, light, communications, sewage treatment, flood control, solid waste and transportation;
- c. public land acquisition to accommodate buildings and public works facilities, and provide for parks, playgrounds, malls, landscaping and beautification;

Community facilities thus provide a long period of usefulness and service to Middletown. They serve all or a major portion of the City. Expensive or durable equipment (i.e. computers) meet these criteria and thus are community facilities.

Community facilities planning is a continuous process paralleling the general municipal budget process. The Community Facilities Plan is updated annually:

June - January	Community needs and desires perceived by public and municipal agencies.
February	Community facilities proposals submitted to the Planning Department
March	Planning Department analyzes proposals and organizes them into a meaningful format.
April	Public Hearing conducted by the Planning and Zoning Commission; evaluation and revision.
May	CFP adopted by Planning and Zoning Commission and sent to Common Council for implementation.

STRENGTHENING FACILITIES PLANNING

Middletown's community facilities process is crucial because it impacts two dominant public issues in the United States today: reducing spending of taxpayer dollars, and the notion of open government.

The first issue concerns the rising cost of government, increased citizen expectations, and reduced government revenues. It requires an effective public management system. This system must provide key data and analysis so that decision - makers can make the best decisions about funding future projects. The decision to fund a particular facility means that other community needs will be postponed, either temporarily or permanently.

The community facilities process has positive ramifications on the second public issue, open government. The CFP fully describes and analyzes projects considered by local officials. The proposals are organized into a convenient document readily accessible to the public. The CFP thus can be a means to build support for governmental funding decisions. Middletown citizens are more likely to support these decisions if complete, clear and concise information is available about them.

Each municipal agency must provide the best information available for their projects. Municipal agencies are persons for the purposes of the Connecticut Freedom of Information Act. This means that when information about a community facility proposal is requested by the Planning Department, the agency proposing the project must respond. Otherwise there is recourse to the Freedom of Information Commission.

This is the fourth year the community facilities process has been operational. While each year there has been a steady improvement in the quality of participation by municipal agencies, the process can still be strengthened. Three specific changes are recommended:

1. Prior to appropriation of funds for community facilities, the Common Council should request that the Planning Department certify whether or not a particular proposal is a part of Middletown's official Community Facilities Plan. The request could be made by sending the agenda of each Council meeting to the Planning Department.
2. The community facilities process could be significantly strengthened if the Planning and Zoning Department actively participated in decisions on all structures. The Department should be involved in every decision impacting the use, reuse, construction, and demolition of a community facility. The staff of the Planning and Zoning Department should be a member of every building committee. It should receive the final report of every committee that studies or proposes changes to a community facility.

3. The community facilities process should be expanded to include all changes to municipal structures, such as the abandonment buildings. A key local issue is the future closing of schools in Middletown. Yet the Board of Education has not filed a community facilities proposal. Within the context of current conditions abandonment of community facilities is a betterment to Middletown's physical plant and thus can be considered a community facility proposal.
4. All Middletown commissions and committees should be required to formally review proposals prior to annual submission to the Planning Department. This would assure that proposals are prepared with greater participation of municipal agencies. The weakness of the Community Facilities Plan is that financial information for individual proposals is not complete. Full Commission review would be a major step in making sure that all costs - all planning, development, and operational costs - are prepared and become a part of community facility proposals.

In summary, local government capital resource allocation is Middletown's strategy for investment in the City. The community facilities process is a systematic procedure to more effectively manage the public's business. It is the community's only opportunity to review Middletown's needs from a community wide perspective, rather than the specific individualized perspective of substantive areas.

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LOCAL GOVERNMENT EXPENDITURES AND POPULATION

CATEGORY	1974	1975	1976	1977	1978	% CHANGE
RESIDENTIAL POPULATION	35,600 ^{1.}	35,900 ^{1.}	36,100 ^{1.} 40,118 ^{2.}	36,500 ^{1.} 40,271 ^{2.}	37,700 ^{1.} 40,523 ^{2.}	+ 5.8 + .1
PUBLIC SCHOOL ENROLLMENT	6,428	6,475	6,217	6,213	5,747	-10.5
SCHOOL COST PER PUPIL	\$1,261	\$1,388	\$1,508	\$1,565	\$1,814	43.
MUNICIPAL GOVERN. COST PER CAPITA (EXCL. SCHOOLS)	\$179	\$195	\$202 \$181	\$197 \$178	\$184 \$171	+2.7 -5.5
MUNICIPAL GOVERN. COST PER CAPITA (INCL. SCH.)	\$406	\$445	\$461 \$415	\$463 \$420	\$460 \$428	+13.3 -5.5
GENERAL FUND ^{3.} EXPENDITURES (EXCL. SCH. DEBT. SERVICE CAPITAL OUTLAY)	\$5,525,906	\$5,611,550	\$6,201,228	\$6,492,452	\$6,948,715	+25
SCH. EXPENDITURES	\$8,105,777	\$8,987,977	\$9,379,029	\$9,729,467	\$10,426,508	29

1. STATE HEALTH DEPARTMENT
2. MIDDLETOWN PLANNING DEPARTMENT
3. MIDDLETOWN FINANCE DEPARTMENT

MUNICIPAL REVENUE

1974 - 1978

TYPE OF REVENUE	1974	1975	1976	1977	1978	% CHANGE
TAXES	\$10,659,423	\$12,427,082	\$12,399,439	\$13,897,548	\$14,424,969	35
INTER-GOVERNMENTAL	2,703,852	3,398,950	3,754,970	3,575,821	4,097,900	52
SERVICE CHARGES	231,710	300,785	211,763	223,666	223,666	-7
FEES	114,655	80,329	73,585	92,087	93,602	-18.3
OTHER	2,070,990	1,487,173	1,242,663	1,646,632	1,996,065	4
TOTAL	15,780,630	17,694,319	17,682,420	19,435,754	20,836,067	32

1. INCLUDES REVENUE SHARING, URBAN PROBLEMS, DCA HOUSING, STATE TRANSPORTATION GRANT, TITLE XX, COMMUNITY BLOCK GRANT, STORM LARRY

SOURCE: MIDDLETOWN FINANCIAL REPORT FOR FISCAL YEAR 1978

FINANCIAL INFORMATION FOR MIDDLETOWN'S
THREE FIRE DISTRICTS

I REVENUES

FIRE DISTRICT	1974	1975	1976	1977	1978	% CHANGE
CITY FIRE DISTRICT	752,518	834,576	838,717	881,662	900,781	+ 19.7
SOUTH FIRE DISTRICT	253,136	270,743	271,696	265,714	277,103	+ 4.2
WESTFIELD FIRE DISTRICT	81,793	499,377	91,415	78,134	51,012	- 37.6

II EXPENDITURES

FIRE DISTRICT	1974	1975	1976	1977	1978	% CHANGE
CITY FIRE DISTRICT	755,329	761,101	772,530	832,775	869,582	+ 15.1
SOUTH FIRE DISTRICT	272,939	243,649	254,270	248,200	307,711	+ 23.9
WESTFIELD FIRE DISTRICT	75,424	371,089	178,119	116,562	95,931	- 27.1

III MILL RATE

FIRE DISTRICT	1974	1975	1976	1977	1978
CITY FIRE DISTRICT	6.8	7.2	6.9	7.4	3.9
SOUTH FIRE DISTRICT	1.8	2.0	2.0	2.0	1.3
WESTFIELD FIRE DISTRICT	3.0	3.0	3.0	4.5 ^{1.}	- 2.

1. FOR 18 MONTH DUE TO CHANGE IN FISCAL YEAR

2. NO MILL RATE ESTABLISHED FOR 1978 DUE TO CONVERSION TO NEW FISCAL YEAR

TAX RATES

	1974	1975	1976	1977	1978	% CHANGE
MILL RATE	51.1	51.1	55.4	55.4	30.4	59.4
TOTAL ASSESSED VALUE (000'S)	\$230,656	\$248,002	\$249,319	\$254,749	\$259,588	12.5
ESTIMATED ACTUAL VALUE (000'S)	\$361,812	\$385,998	\$390,534	\$398,839	\$406,527	12.3
ASSESSED VALUE PER CAPITA	\$648.	\$690.	\$690.	\$706.	\$688.	.6

NOTE: THERE WAS A CITY-WIDE PROPERTY TAX REVALUATION IN 1978

FINANCIAL INFORMATION, PARKING AUTHORITY,
SANITARY DISPOSAL DISTRICT, SPECIAL TAXING DISTRICT

I PARKING AUTHORITY

	1974	1975	1976	1977	1978	% CHANGE
REVENUES	103,817	114,914	119,368	105,277	105,162	+1.2
EXPENDITURES	98,749	88,723	94,132	97,939	100,062	+1.3

II SANITARY DISPOSAL DISTRICT

	1974	1975	1976	1977	1978	% CHANGE
REVENUES	201,992	232,779	230,041	244,041	271,215	+ 34.3
EXPENDITURES	204,153	216,993	228,528	239,171	245,594	+ 20.3

III SPECIAL PARKING DISTRICT

	1977	1978	% CHANGE
REVENUES	35,151	26,312	-25.1
EXPENDITURES	0	0	0

SOURCE: MIDDLETOWN FINANCIAL REPORT FOR FY 1978

FINANCIAL INFORMATION: ENTERPRISE FUND AND SEWAGE DISPOSAL FUND

ENTERPRISE FUND

MIDDLETOWN WATER DEPARTMENT
YEAR ENDED DECEMBER 31, 1977
AND SIX MONTHS ENDED JUNE 30, 1978

	TWELVE MONTHS ENDED 12/31/77	SIX MONTHS ENDED 6/30/78
RECEIPTS	\$1,634,795	\$1,085,825
OPERATING EXPENSE	\$ 572,784	\$ 300,599

SEWAGE DISPOSAL FUND
YEAR ENDED DECEMBER 31, 1977
AND SIX MONTHS ENDED JUNE 30, 1978

	TWELVE MONTHS ENDED 12/31/77	SIX MONTHS ENDED 6/30/78
REVENUES	\$919,824	\$458,900
EXPENDITURES	\$671,082	\$343,591

SOURCE: MIDDLETOWN FINANCIAL REPORT FOR FISCAL YEAR 1978

ACTUAL AND PROJECTED FINANCES

I ACTUAL MIDDLETOWN GOVERNMENT FINANCES, 1974-1978

	1974	1975	1976	1977	1978
EXPENDITURES	16,322,150	17,984,885	18,490,362	19,503,940	20,300,096
REVENUES	15,780,630	17,694,319	17,682,420	19,435,754	20,836,067

SOURCE: MIDDLETOWN FINANCIAL REPORT FOR FY 1978
EXCLUDES DEBT SERVICE

II PROJECTED MIDDLETOWN GOVERNMENT FINANCES 1979-1983

	1979	1980	1981	1982	1983
EXPENDITURES	21,599,302	22,981,651	24,452,483	26,017,441	27,682,559
REVENUES	22,148,739	23,544,109	25,027,387	26,604,112	28,286,171

EXPENDITURES BASED ON 1973-1978 AVERAGE INCREASE OF 6.4%.

REVENUES BASED ON 1973-1978 AVERAGE INCREASE OF 6.3%.

GENERAL FIXED ASSETS

\$43,205,320	VALUES DETERMINED BY BOARD OF EDUCATION, GENERALLY AS DETERMINED FOR INSURANCE PURPOSES
--------------------	--

\$18,894,386.....	ORIGINAL COST ON FAIR MARKET VALUE AT TIME RECEIVED
-------------------	--

NOTE DEPRECIATION OF GENERAL FIXED ASSETS IS
NOT RECOGNIZED IN THE CITY'S ACCOUNTING

SOURCE: MIDDLETOWN FINANCIAL REPORT FOR FISCAL
YEAR 1978

Middletown's Goal's for Future Development

The Plan of Development adopts eight goals for Middletown. These goals are general statements for the long range outcome of all community activity. The underlying purpose of the goals is to improve the quality of life in Middletown. Community Facilities should only be approved if they meet specific Plan of Development goals. The goals are:

1. To preserve, protect, and enhance the historical, cultural, and natural resources and features of the community, and to preserve those elements that set the desirable and unique character of Middletown.
2. To provide an educational system which effectively prepares students with necessary skills and the foundation to cope with a changing job market.
3. To develop a balanced transportation system, including sidewalks and recreational trails for non-motorized vehicles.
4. To encourage the appropriate coordinated, and economic use of land. Land should be acquired by the City to assure that the needs of the future Middletown are met. A long range community facilities program should be adopted and any needed sites should be acquired before all land is developed. Recreation facilities should be studied and needed land acquired. Above all, recreation facilities need to be co-ordinated with school programs, and with land required for drainage and conservation.
5. To create an economically sound community by providing an economic climate favorable for commercial, industrial, and service related activity. The basis for this is a strong central business district, which is a focus for retail businesses and service offices, and public buildings.
6. To provide and maintain a supply of high quality housing, which can accommodate a population of diverse economic levels, ethnic backgrounds and family size by providing ample freedom of choice in housing accommodations.
7. To create a healthy, safe, pleasant and attractive environment in the community by setting the highest possible standards for working and living conditions in future development.
8. To create opportunities and settings that help individuals and groups develop their self-sufficiency, well being, social adjustment, and development.

COMMUNITY GOALS AND 1979 COMMUNITY FACILITY PROPOSALS

UNIQUE CHARACTERISTICS	EDUCATION	TRANSPORTATION	LAND USE, COM. FACILITIES	ECONOMIC DEVELOPMENT	HOUSING	URBAN DESIGN AND SAFETY	HUMAN SERVICES
FIRE STA. RENOV. CF/FIR 1	CULTURAL CENTER	COLLEGE COURT PRKG CF/PRK 10	THE BROAD GOAL OF ALL COMMUNITY FACILITY PRO-	COLLEGE COURT PRKG CF/PRK 10	HOUSING FOR ELD. CF/HOU 8	FIRE TRAINING CTR.	CULTURAL CENTER
HIST. MUSEUM (STATE)	MUSIC SHELL RIVERFRONT IMPR. (THEATER) CF/REC 34.1	DEKOVEN DRIVE EXT. CF/PRK 2.1	POSALS IS TO ENCOURAGE THE APPROPRIATE AND ECONOMIC USE OF LAND IN MIDDLETOWN.	DEKOVEN DRIVE EXT. CF/PRK 2.1	HOUSING REHABIL. CF/HOU 3,4,6	FIRE STATION RENOVATION CF/FIR 1	HANDICAPPED CENTER PRESERVATION OLD MEETINGHOUSE
PRESERVATION OLD MEETINGHOUSE	RUSSELL LIBRARY CF/MIS 3	E. MAIN ST. RECONS CF/PRK 2.7		E. MAIN ST. RECONS CF/PRK 2.7	LONG RIVER VILLAGE CF/HOU 1	MAIN STREET MODERNIZATION CF/PWK 2.2	RECREATION, 1. FACILITY
RIVERFRONT IMPR. (THEATER) CF/REC 34.1	SCHOOL RENOVATION CF/EDU 1.16	HIGH ST. IMPROV. CF/PRK 2.9		HIST. MUSEUM (STATE)	COGINCHAUG INTERC. EXTENSION CF/SWR 2		RUSSELL LIBRARY CF/MIS 3
RUSSELL LIBRARY CF/MIS 3	WEST SIDE RESTOR. CF/MIS 7	MASS TRANSIT		LOW LEVEL COLLECTION SYST.	COMBINED SEWER OVERFLOW CF/SWR 3		SCHOOL RENOVATION CF/EDU 1.16
STORM DRAINAGE PLAN	YOUTH CENTER	N. END PARKING CF/PRK 9		MAIN STREET MODERNIZATION CF/PWK 2.2	MT. HIGBY FILTER PLANT		SENIOR CENTER AIR CONDITION CF/MIS 6
WEST SIDE RESTOR. CF/MIS 4	YOUTH CENTER OFFICE RELOCATION	PARKING ARCADE RENOV. CF/PRK 8		MASS TRANSIT	SANITARY SEWERS (PROUT HILL RD.) CF/SWR 1.1		YOUTH CENTER
WESTFIELD FALLS CF/REC 30		ROAD IMPROV. ('74) CF/PWK 2.4		N. END PARKING CF/PRK 9	SEWER EXTENSION (LORRAINE TER.) CF/SWR 1.2		YOUTH CENTER OFFICE RELOCATION
ZOAR POND DEV. CF/REC 33		ROAD IMPROV. ('80) CF/PWK 2.5		PARKING ARCADE RENOVATION CF/PRK 8			
		ROAD MAINTENANCE PROGRAM CF/PWK 2.6		PRESERVATION OLD MEETINGHOUSE			
		SUMNER CREEK BRIDGE IMPROV. CF/PWK 2.8		RIVERFRONT IMPR. (THEATER) CF/REC 34.1			
		RIVER ROAD RECONS. CF/PWK 2.3		SAWMILL BROOK INDUSTRIAL PARK CF/PWK 2.10 CF/SWR 1.3			
				SUMNER CREEK BRIDGE IMPROV. CF/PEK 2.8			
				WEST SIDE RESTOR. CF/MIS 4			

1. Crystal Lake, Denison Road Park, Golf Course, Hubbard Property, Kennedy Tract, Music Shell, Palmer Field, Pameacha Pond, Pikes Ravine, Riverfront Improvement, (Power Plant Theater), Urban Park, (Main & Green Sts.), Veterans Memorial Park, Westfield Falls, Zoar Pond.

NOTE: Additions to Housing Goal: Rehabilitation and Loan Grant Cooperative Housing.

GROUP ALLOCATION OF 1979 COMMUNITY FACILITY PROPOSALS

1. Under Development..(a) In progress/Formally approved.(b) Mandated by Federal/State.

Coginchaug Interceptor CF/SWR 2...Cooperative Housing CF/HOU 9...College Court Parking CF/PRK 10...Combined Sewer Overflow CF/SWR 3...DeKoven Dr. Ext. CF/PWK 2.1...Downriver Park Dev. CF/REC 35...Filter Plant at Mt. Higby...Health Dept. Exp. CF/MIS 2...High St. Improvement CF/PWK 2.9...Housing for Elderly CF/HOU 8...Housing Rehabilitation CF/HOU 3.6...Long River Village Rehabilitation CF/HOU 1...Low Level Collection System.. Main St. Modernization CF/PWK 2.2...Mass Transit...Parking Arcade CF/PRK 8...Rehabilitation and Loan Grant Pro. CF/HOU 10...Road Improvement Bond CF/PWK 2.4...'80 Road Improvement Program CF/PWK 2.5...Sawmill Brook Industrial Pk. CF/PWK 2.10...School Renovation CF/EDU 1.16...Sewer Extension (Lorraine Ter.) CF/SWR 1.2...W. Side Restoration CF/MIS 7.

2. Maintenance..(a) Eliminate Proven/Obnoxious hazard..(b) Replace obsolete facility/ maintain existing one..(c) Reduce operating costs and result in better service...

City Yard Improvement CF/PWK 1...Denison Rd. Park Dev. CF/REC 6...E. Main St. Reconstruction CF/PWK 2.7...Main St. Fire Renovation CF/FIR 1...Hubbard Property Dev. CF/REC 11...Kennedy Tract Dev. CF/REC 12...Marzalek Park Dev. CF/REC 16...Palmer Field Dev. CF/REC 8...Pameacha Pond Dev. CF/REC 19...Parking Arcade CF/PRK 8... Pat Kidney Field Dev. CF/REC 20...Pikes Ravine Dev. CF/REC 21...PWKS Storage CF/PWK 1a.. River Improvement (Theater) CF/REC 34.1...'80 Road Improvement Pro. CF/PWK 2.5... Dev. at McCutcheon Park (Crystal Park) CF/REC 4...Russell Library Renov. CF/MIS 2... Sawmill Brook Ind. Park CF/PWK 2.10...CF/SWR 1.3...Senior Center Air Condition CF/MIS 6...Solid Waste Disposal CF/PWK 4...Sumner Creek Bridge Impr. CF/PWK 2.8... Tennis Courts CF/EDU 10.14...Transfer Station Recycling...Veterans Memorial Pk. Dev. CF/REC 27...Westfield Falls Dev. CF/REC 30...Youth Services Office Relocation.

3. Modification Of Existing Facilities..(a) Required by community growth to prevent service reduction..(b) Eliminate potential health/safety hazard...

River Road Reconstruction CF/PWK 2.3...Road Maintenance Program CF/PWK 2.6...Sanitary Sewer (Prout Hill) CF/SWR 1.1...Storm Drainage Master Plan...Transfer Station Recycling Center.

4. Other...(a) New facility/improve existing service standard...(b) Facilities with Social, Historic, Ethnic, Aesthetic value...(c) Increase public convenience/comfort...(d) Benefit economic base by increasing property base.

Aerial Mapping, City Boundary Monumentation...College Court Parking...Computers... Cultural Center...Fire Training Center...Golf Course...Handicapped Center... Historic Museum (State)...Music Shell...N. End Parking CF/PRK 9...Preservation Old Meetinghouse...Public Works Anned CF/MIS 5.5...Public Works Storage and Maintenance CF/PWK 1a...Resource Recovery Station...River Improvement (Theater)... River Road Reconstruction CF/PWK 2.3...Urban Park...Youth Center...Zoar Pond Dev. CF/REC 33.

SERVICE AREA OF 1979 COMMUNITY FACILITY PROPOSALS

CITY WIDE POPULATION	<p>Aerial Mapping...City Boundary Monumentation...City Yard Improvement for Traffic Paint CF/PWK 1...Coordinate Network System...Computers for Municipal Government...Downriver Park CF/REC 35...Historic Museum...Health Dept. Expansion CF/MIS...Mass Transit System...Palmer Field Dev. CF/REC 18...Parking Arcade CF/PRK 8...Pat Kidney Field Dev. CF/REC 20...Public Works Annex CF/MIS 5...Public Works Storage CF/PWK 1a...Resource Recovery Station...River Imp. (Theater) CF/REC 34.1...Ron McCutcheon Pk. at Crystal Lake CF/REC 4...Solid Waste Disposal Fac. CF/PWK 4...Storm Drainage Master Plan...Transfer Station/Recycling Center...Veterans Park Dev. CF/REC 27...Youth Services Office Relocation.</p>
MANY NEIGHBORHOODS OR INTERESTS	<p>Coginchang Interceptor Ext. CF/SWR 2...Combined Sewer Overflow...Cultural Center...Filter Plant at Mt. Higby...Golf Course CF/REC 17...Pameacha Pond Park Dev. CF/REC 19...Pikes Ravine Dev. CF/REC 21...Preservation of Old Meetinghouse...River Rd. Reconstr...Road Improvement '74 Bond CF/PWK 2.4...Road Improvement Prog. (80) CF/PWK 2.5...Road Maintenance Prog. CF/PWK 2.6...Russell Library Renov. CF/MIS 3...School Renov. CF/EDU 1-16...Westfield Falls Dev. CF/REC 30.</p>
ONE NEIGHBORHOOD OR INTEREST	<p>Cooperative Housing CF/HOU 9...College Court Parking CF/PRK 10...DeKoven Drive Ext. CF/PWK 2.1...Denison Road Pk. CF/REC 6...East Main Street Reconstr. CF/PWK 2.7...Fire Station Renovation CF/FIR 2.9...Fire Training Center...Handicapped Center...High Street Improvement CF/PWK 2.9...Housing for Elderly CF/HOU 8...Housing Rehabilitation CF/HOU 3,4,6...Hubbard Property Dev. CF/REC 11...Kennedy Tract Dev. CF/REC 11...LRV Rehabilitation CF/HOU 1...Low Collection System...Main St. Modernization CF/PWK 2.2 Marzalek Property Dev. CF/REC 16...Music Shell...N. End Parking CF/PRK 9...Parking Arcade CF/PRK 8...Rehabilitation Loan CF/HOU 9...Sanitary Sewer CF/SWR 1.1...Sewer Ext. CF/SWR 1.2...Sawmill Industrial Pk. CF/PWK 2.10...CF/SWR 1.3...Summer Creek Bridge Impro. CF/PWK 2.8...Tennis Courts at Wesley & Moody Sch. CF/EDU 10.14...Urban Park...West Side Restoration CF/MIS 7...Youth Center.</p>

1979 COMMUNITY FACILITIES PROPOSAL

PROJECT	Coginchaug Interceptor Extension	NO.	CF/SWR 2
LOCATION	Middlefield Street and Beverly Heights	C. TRACT	5403
AGENCY PROPOSING PROJECT	Water and Sewer Department	PRIORITY	1
AGENCY PURPOSE			
Controls waterworks, reservoirs, and water supplies, and all pipes, hydrants, canals and aqueducts used for water; acts as the sewer authority.			
NEW PROPOSAL YES () NO (x)		REVISION YES () NO (X)	
DESCRIPTION OF PROPOSED FACILITY			
Alleviate pollution in the Coginchaug River and provide sewer service to industrial and residential development. This is the final sewer line project in the \$19 million water pollution program. The interceptor line runs from Washington Street to the Middlefield town line. It will also serve Middlefield Street, Forest Street, Aston Lane, Boston Road, Beverly Heights and Wadsworth Street. The interceptor would have a capacity to handle sewage from Durham and Middlefield if sewers are conducted in those towns.			
PROGRAM & PLANNING BY <u>Water and Sewer Dept./Consultants (Cahn Engineers)</u>			
EST. COST \$ <u>180,000</u>		SOURCE OF FUNDS <u>Bond/Grant</u>	
PURCHASE OF LAND/RIGHT OF WAY BY <u>Water and Sewer</u>			
EST. COST \$ <u>40,000 (est)</u>		SOURCE OF FUNDS <u>Bond</u>	
DEVELOPMENT BY <u>Water and Sewer/L.D. DeFelice (Inspection \$25,000)</u>			
EST. COST \$ <u>2 Million</u>		SOURCE OF FUNDS <u>Bond/Grant: Local 10% & State 90%</u>	
ANNUAL COST: OPERATING \$ <u>Not Determined</u> STAFF \$ <u>Not Determ.</u> SUPPLIES \$ <u>Not Determ.</u>			
ANNUAL INCOME: FEES \$ <u>Not Determined</u> OTHER <u>Not determined</u>			
APPROPRIATIONS \$ <u>1,854,983</u>		EXPENDITURES \$ <u>1,644,002</u>	
EXPENDITURES BY YEAR			
19 78	\$ <u>896,497.42</u>	19	\$ <u>Not Applicable</u>
19 79	\$ <u>958,486</u>	19	\$ <u>Not Applicable</u>
STUDIES <u>None</u>			
PLANNING DEPT. ANALYSIS			
This project is nearly complete. Sewers were required because development was not suitable to the land's environmentally sensitive nature. There are many industrial uses in the area, yet it is zoned residential and within a flood plain. The project was approved in the early 1970's at the height of national concern for the environment. Middletown cannot rely on the federal government to correct bad land use decisions. Development must follow the City's planning program. This would assure that \$19 million will be available to meet Middletown's other Community needs.			

1979 COMMUNITY FACILITIES PROPOSAL

PROJECT <u>College Court Parking Facility</u>	NO. CF/PRK <u>10</u>								
LOCATION <u>CBD Block, Main, College, Broad, Court Streets</u>	C. TRACT <u>5401</u>								
AGENCY PROPOSING PROJECT <u>City Planning Department</u>	PRIORITY <u>1</u>								
AGENCY PURPOSE Provide professional planning skills to elected, appointed, or employed members of the City Government.									
NEW PROPOSAL YES (<input checked="" type="checkbox"/>) NO (<input type="checkbox"/>) REVISION YES (<input type="checkbox"/>) NO (<input type="checkbox"/>)									
DESCRIPTION OF PROPOSED FACILITY Combining of now separate parking areas owned by the City, Middlesex Mutual Assurance Co., Farmers and Mechanics Bank, and the Connecticut Bank and Trust Co., for the purpose of providing more parking space through a better design. Also the assignment by the private owners of air rights, to the City for the future construction of a multi-level parking structure. Preliminary survey work will be done by the Public Works Department, and an architect will design the lot.									
PROGRAM & PLANNING BY <u>City Planning Department and Independent Architect</u> EST. COST \$ <u>5,000</u> SOURCE OF FUNDS <u>City</u>									
PURCHASE OF LAND/RIGHT OF WAY BY <u>None</u> EST. COST \$ <u>None</u> SOURCE OF FUNDS <u>-</u>									
DEVELOPMENT BY <u>City and Private Land Owners</u> EST. COST \$ <u>Not Determined</u> SOURCE OF FUNDS <u>City and Private Land Owners</u>									
ANNUAL COST: OPERATING \$ <u>Unknown</u> STAFF \$ <u>None</u> SUPPLIES \$ <u>Unknown</u>									
ANNUAL INCOME: FEES \$ <u>Not Determined</u> OTHER <u>Not Determined</u>									
APPROPRIATIONS \$ <u>5,000</u> EXPENDITURES \$ <u>None</u>									
EXPENDITURES BY YEAR <table style="width: 100%; border: none;"> <tr> <td style="width: 25%;">19</td> <td style="width: 25%;">\$ <u>Not Determined</u></td> <td style="width: 25%;">19</td> <td style="width: 25%;">\$ <u>Not Determined</u></td> </tr> <tr> <td>19</td> <td>\$ <u>Not Determined</u></td> <td>19</td> <td>\$ <u>Not Determined</u></td> </tr> </table>		19	\$ <u>Not Determined</u>	19	\$ <u>Not Determined</u>	19	\$ <u>Not Determined</u>	19	\$ <u>Not Determined</u>
19	\$ <u>Not Determined</u>	19	\$ <u>Not Determined</u>						
19	\$ <u>Not Determined</u>	19	\$ <u>Not Determined</u>						
STUDIES <u>Conceptual layout of the facility</u>									
PLANNING DEPT. ANALYSIS Concept fits P&Z Commission's Plan of Development and the proposed development by F&M Bank and Middlesex Mutual Assurance Co. make this project timely.									

1979 COMMUNITY FACILITIES PROPOSAL

PROJECT Combined Sewer Overflow Correction	NO. CF/SWR 3
LOCATION Inner Core City	C. TRACT 5401-5407
AGENCY PROPOSING PROJECT Water and Sewer Department	PRIORITY 1
AGENCY PURPOSE Controls waterworks, reservoirs, and water supplies, and all pipes, hydrants, canals, and aqueducts used for water, acts as the sewer authority.	
NEW PROPOSAL YES () NO (x) REVISION YES () NO (x)	
DESCRIPTION OF PROPOSED FACILITY Separate storm water pipes from sewage pipes that flow into the Connecticut River polluting it. On dry days the sewage plant can process all the sewage brought to it by the sewage pipes. On rainy days the capacity is exceeded and large amounts of combined storm and sanitary sewage are dumped untreated into the Connecticut River. The project is part of the federally mandated sewer abatement program. The \$17 million is the capital cost and annual cost for separation.	
PROGRAM & PLANNING BY Water and Sewer Dept./Consultants (Cahn Engineers)	
EST. COST \$ 950,000 SOURCE OF FUNDS General Sewer Fund/Bond	
PURCHASE OF LAND/RIGHT OF WAY BY Not Applicable	
EST. COST \$ Not Applicable SOURCE OF FUNDS Not Applicable	
DEVELOPMENT BY Water and Sewer Dept./Contractors	
EST. COST \$ 16.7 Million SOURCE OF FUNDS General Sewer Funds/Bond	
ANNUAL COST: OPERATING \$ 24,800 STAFF \$ Not Determ. SUPPLIES \$ Not Determ.	
ANNUAL INCOME: FEES \$ Not Determined OTHER Not Determined	
APPROPRIATIONS \$ None EXPENDITURES \$ None	
EXPENDITURES BY YEAR	
19 78 \$ 200,000 19 80 \$ 100,000 19 82 \$ 1 Million	
19 79 \$ 300,000 19 81 \$ 1 Million 19 83 \$ 1 Million	
STUDIES Sewer Facilities Plan (Cahn Engineers 1979)	
PLANNING DEPT. ANALYSIS This project is mandated by federal law. Thus far funds have been committed for study only; there will be further expenditures for infrastructure improvements. Safe and sanitary sewers are key facilities which impact housing, the environment, and economic development. Sewers should conform to the Plan of Development, they should be a part of Middletown's planned programs for the future; they should not require modification of the plan.	

1979 COMMUNITY FACILITIES PROPOSAL

PROJECT Cooperative Housing	NO. CF/HOU 9
LOCATION Not Determined	Not C. TRACT Determined
AGENCY PROPOSING PROJECT Municipal Development Committee	PRIORITY 1
AGENCY PURPOSE Enhance effectiveness of City development effort, study and evaluate development programs and priorities necessary to promote social, cultural, economic, physical industrial, recreational and commercial improvement.	
NEW PROPOSAL YES (<input checked="" type="checkbox"/>) NO (<input type="checkbox"/>) REVISION YES (<input type="checkbox"/>) NO (<input type="checkbox"/>)	
DESCRIPTION OF PROPOSED FACILITY Purchase of four three family houses for resale to a housing cooperative. The buildings would be rehabilitated with the assistance of CD funds and resold to the cooperative. The grant application says that the purpose of the project is to conserve housing for low & moderate income families, support the expansion of housing for low to moderate income tenants, provide special deconcentration within Middletown of low & moderate income families and minorities, and to provide these families with home ownership opportunities.	
PROGRAM & PLANNING BY Conn Legal Services Inc./Citizens Advisory Com/Mun. Dev. Com.	
EST. COST \$ <u>Not Determined</u> SOURCE OF FUNDS <u>Not Determined</u>	
PURCHASE OF LAND/RIGHT OF WAY BY Conn. Legal Services Inc/Conn Housing Finance Auth	
EST. COST \$ <u>Not Determined</u> SOURCE OF FUNDS <u>Not Determined</u>	
DEVELOPMENT BY Conn Legal Services/Citizens Advisory Com./Mun. Dev. Com.	
EST. COST \$ <u>120,000(1978)</u> SOURCE OF FUNDS <u>Sm. Cities Discretionary Gr./Com. Dev. Bk.Gr.</u>	
ANNUAL COST: OPERATING \$ <u>Not Determined</u> STAFF \$ <u>Not Determ.</u> SUPPLIES \$ <u>Not Determ.</u>	
ANNUAL INCOME: FEES \$ <u>Not Determined</u> OTHER <u>Not Determined</u>	
APPROPRIATIONS \$ <u>None</u> EXPENDITURES \$ <u>None</u>	
EXPENDITURES BY YEAR	
19	\$ <u>Not Determined</u> 19 \$ <u>Not Determined</u> 19 \$ <u>Not Determined</u>
19	\$ <u>Not Determined</u> 19 \$ <u>Not Determined</u> 19 \$ <u>Not Determined</u>
Full Application for Small Cities Discretionary Grant, Com. Dev. Grant Program. (August, 1978)	
STUDIES	
PLANNING DEPT. ANALYSIS	
The location of public neighborhood investment is the first warning that there could be a need there for future community facilities, such as water and sewer, improved roads, parking, and recreation. This project is not a typical community facility because the housing will eventually be private. It is however a public capital resource expenditure which ultimately improves the environment of Middletown. Sound fiscal planning requires all public expenditures to be a part of the City's management system.	

1979 COMMUNITY FACILITIES PROPOSAL

PROJECT	DeKoven Drive Extension	NO. CF/PWK	2.1
LOCATION	DeKoven Drive	C. TRACT	5401
AGENCY PROPOSING PROJECT	Municipal Development Committee	PRIORITY	1

AGENCY PURPOSE

Enhance effectiveness of City development effort, study and evaluate development programs and priorities necessary to promote social, cultural, economic, physical, industrial, recreational and commercial improvement.

NEW PROPOSAL YES () NO (x)

REVISION YES (x) NO ()

DESCRIPTION OF PROPOSED FACILITY

This project extends DeKoven Drive north, between Washington Street and Rapallo Ave. As a part of the loop system, it is important to the vitality of the CBD.

PROGRAM & PLANNING BY Municipal Development Committee/Keyes Associates

EST. COST \$ 35,000 SOURCE OF FUNDS Federal/State/Local

PURCHASE OF LAND/RIGHT OF WAY BY Conn. Dept. of Transportation in Mid 1979

EST. COST \$ Not Determined SOURCE OF FUNDS City/Conn DOT/FHWA

DEVELOPMENT BY Contractor starting in mid 1980

EST. COST \$ 300,000 SOURCE OF FUNDS City/Conn DOT/FHWA

ANNUAL COST: OPERATING \$ Not Determined STAFF \$ Not Determined SUPPLIES \$ Not Determined

ANNUAL INCOME: FEES \$ Not Determined OTHER Not Determined

APPROPRIATIONS \$ 50,000 EXPENDITURES \$ 19,562.27

EXPENDITURES BY YEAR

19 \$ Not Determined 19 \$ Not Determined 19 \$ Not Determined

19 \$ Not Determined 19 \$ Not Determined 19 \$ Not Determined

STUDIES Engineering Reports

PLANNING DEPT. ANALYSIS

Primary development decisions have been made for this project.

1979 COMMUNITY FACILITIES PROPOSAL

PROJECT	Downriver Park Development (Town Farms Park)	NO. CF/REC 35 :
LOCATION	River Road near Silver Street	C. TRACT 5409
AGENCY PROPOSING PROJECT	Harbor Improvement Project	PRIORITY 1
AGENCY PURPOSE Initiate and implement (with other agencies) programs for riverfront development and beautification.		
NEW PROPOSAL YES () NO (x) REVISION YES (x) NO ()		
DESCRIPTION OF PROPOSED FACILITY Provide a replacement for the boat launching faeility, picnicking area and shoreline stablization along six acres of River Road. There should also be a walking and bicycle trails at the Park.		
PROGRAM & PLANNING BY Harbor Improvement Agency/Consultant		
EST. COST \$ 10,000 + SOURCE OF FUNDS City/U.S. Dept. Argriculture		
PURCHASE OF LAND/RIGHT OF WAY BY Not Applicable		
EST. COST \$ Not Applicable SOURCE OF FUNDS Not Applicable		
DEVELOPMENT BY Contractor		
EST. COST \$ 200,000 SOURCE OF FUNDS City/U.S. Dept. Argriculture		
ANNUAL COST: OPERATING \$ Not Determined STAFF \$ Not Determ. SUPPLIES \$ Not Determ.		
ANNUAL INCOME: FEES \$ Any charges OTHER Not Determined		
APPROPRIATIONS \$ None EXPENDITURES \$ None		
EXPENDITURES BY YEAR		
19	\$ Not Determined	\$ Not Determined 19 \$ Not Determined
19	\$ Not Determined	\$ Not Determined 19 \$ Not Determined
STUDIES Middletown and the Connecticut River: A New Image: A Plan for Waterfront Recreation Development by C.E. McGuire (1974)		
PLANNING DEPT. ANALYSIS The U.S. Dept. of Agriculture cut back funding for this project in Fall, 1978. Town Farms Park is an integral element of Middletown's recent extensive riverfront development. There will thus be no boatlaunching facility in Middletown. Other funding should be considered for the park; the concept is sound.		

1979 COMMUNITY FACILITIES PROPOSAL

PROJECT	Filter Plant at Mt. Higby	NO.	Not Determined
LOCATION	Mt. Higby reservior	C. TRACT	5403
AGENCY PROPOSING PROJECT	Water and Sewer Department	PRIORITY	1
AGENCY PURPOSE Controls waterworks, reserviors, and water supplies, and all pipes, hydrants, canals and aqueducts used for water; acts as the sewer authority.			
NEW PROPOSAL YES () NO (x)		REVISION YES (x) NO ()	
DESCRIPTION OF PROPOSED FACILITY This facility would filter water at Mt. Higby. Water supplied during summer months does not meet federal drinking water standards for turbidity. The consultant report recommended granular activated carbon process for the plant. The plant would be a system wide improvement and help water pressure throughout the Community.			
PROGRAM & PLANNING BY Water and Sewer Dept./Nathan Jacobson Assoc.			
EST. COST \$ 225,000		SOURCE OF FUNDS Water Fund/Bond	
PURCHASE OF LAND/RIGHT OF WAY BY Not Applicable			
EST. COST \$ Not Applicable		SOURCE OF FUNDS Not Determined	
DEVELOPMENT BY Water and Sewer Department			
EST. COST \$ 1.5 - 2.5 Mil.		SOURCE OF FUNDS Not Determined	
ANNUAL COST: OPERATING \$ Not Determined STAFF \$ Not Determ. SUPPLIES \$ Not Determ.			
ANNUAL INCOME: FEES \$ Not Determined OTHER Not Determined			
APPROPRIATIONS \$ 2.5 Million		EXPENDITURES \$ Bond	
EXPENDITURES BY YEAR			
19	\$ Not Determined	19	\$ Not Determined
19	\$ Not Determined	19	\$ Not Determined
STUDIES Mt. Higby Water Filtration plant and Mt. Higby Reservoir Study Nathan Jacobson Assoc., 1979.			
PLANNING DEPT. ANALYSIS Voters approved a bond issue for this project in June, 1978. Specific decisions still have to be made in the future on actual development.			

1979 COMMUNITY FACILITIES PROPOSAL

PROJECT	Health Department Expansion	NO. CF/MIS 2
LOCATION	Municipal Building	C. TRACT 5401
AGENCY PROPOSING PROJECT	Health Department	PRIORITY 1
AGENCY PURPOSE Provide public health services, i.e. environmental health services (private sewage system, water supplies and bathing areas, etc.) and community health services (i.e. vital statistics).		
NEW PROPOSAL YES () NO (X)		REVISION YES (X) NO ()
DESCRIPTION OF PROPOSED FACILITY Additional space is necessary because working conditions are overcrowded due to program expansion. In addition, privacy is needed for client consultation. Even with the recent changes to the Municipal Building there is a need for additional space in the health department.		
PROGRAM & PLANNING BY <u>Health Department</u>		
EST. COST \$	<u>Not Determined</u>	SOURCE OF FUNDS <u>Not Determined</u>
PURCHASE OF LAND/RIGHT OF WAY BY <u>Not Applicable</u>		
EST. COST \$	<u>Not Applicable</u>	SOURCE OF FUNDS <u>Not Applicable</u>
DEVELOPMENT BY <u>Not Determined</u>		
EST. COST \$	<u>Not Determined</u>	SOURCE OF FUNDS <u>Not Determined</u>
ANNUAL COST: OPERATING \$ <u>Not Determined</u> STAFF \$ <u>Not Determ.</u> SUPPLIES \$ <u>Not Determ.</u>		
ANNUAL INCOME: FEES \$ <u>Not Applicable</u> OTHER <u>Not Applicable</u>		
APPROPRIATIONS \$ <u>None</u> EXPENDITURES \$ <u>None</u>		
EXPENDITURES BY YEAR		
19	\$ <u>Not Determined</u>	19 \$ <u>Not Determined</u>
19	\$ <u>Not Determined</u>	19 \$ <u>Not Determined</u>
STUDIES <u>None</u>		
PLANNING DEPT. ANALYSIS		
Adequate space for human service is necessary as local government plays a great role in the substantive area. Recent Municipal Building expansion has provided additional space to the Department. Partitions could maximize the utilization of the increased square footage.		

1979 COMMUNITY FACILITIES PROPOSAL

PROJECT	High Street Improvement	NO. CF/PWK 2.9
LOCATION	High Street	C. TRACT 5401
AGENCY PROPOSING PROJECT	Connecticut Dept. of Transportation	PRIORITY 1
AGENCY PURPOSE Manages and maintains state highway system.		
NEW PROPOSAL YES () NO (x) REVISION YES () NO ()		
DESCRIPTION OF PROPOSED FACILITY Improve the High Street over the railroad tracks by raising the bridge because it does not meet state clearance regulations. There will be some state acquisition of property.		
PROGRAM & PLANNING BY Connecticut Department of Transportation		
EST. COST \$ Not Determined SOURCE OF FUNDS Not Determined		
PURCHASE OF LAND/RIGHT OF WAY BY Connecticut Dept. of Transportation		
EST. COST \$ Not Determined SOURCE OF FUNDS Not Determined		
DEVELOPMENT BY Connecticut Department of Transportation		
EST. COST \$ 630,000 SOURCE OF FUNDS Local/State/Federal		
ANNUAL COST: OPERATING \$ Not Determined STAFF \$ Not Determ. SUPPLIES \$ Not Determ.		
ANNUAL INCOME: FEES \$ Not Determined OTHER Not Determined		
APPROPRIATIONS \$ est. \$25,000 (study) EXPENDITURES \$ 0		
EXPENDITURES BY YEAR		
19	\$ Not Determined	\$ Not Determined 19 \$ Not Determined
19	\$ Not Determined	\$ Not Determined 19 \$ Not Determined
STUDIES None		
PLANNING DEPT. ANALYSIS		
Funds have been committed.		

1979 COMMUNITY FACILITIES PROPOSAL

PROJECT	Housing for the Elderly	NO. CF/HOU	8
LOCATION	Randolph Road	C. TRACT	5405
AGENCY PROPOSING PROJECT	Housing Authority	PRIORITY	1
AGENCY PURPOSE			
Provide housing and housing management for lower income families (pursuant to federal guidelines).			
NEW PROPOSAL YES () NO (x)		REVISION YES (x) NO ()	
DESCRIPTION OF PROPOSED FACILITY			
Forty units for the elderly in seven single story wood frame (brick veneer) structures. The project includes laundry facilities, recreational space, and a Housing Authority Office. Four units will be designed for the handicapped. Rentals will be available to local residents who are 62 yrs. old or older with incomes of \$9,000 or less. The Housing Authority reports that there is a waiting list of 100 people who would like to live at Sbona Tower, Middletown's existing housing for the elderly. The former Long Lane School will be used by the Housing Authority for recreational activities.			
PROGRAM & PLANNING BY		Housing Authority	
EST. COST \$		12,000	
SOURCE OF FUNDS		Dept. of Community Affairs	
PURCHASE OF LAND/RIGHT OF WAY BY		Housing Authority	
EST. COST \$		- 0 -	
SOURCE OF FUNDS		Not Applicable	
DEVELOPMENT BY		Housing Authority/Contractors	
EST. COST \$		900,000	
SOURCE OF FUNDS		Dept. of Community Affairs	
ANNUAL COST: OPERATING \$ Not Determined STAFF \$ Not Determ. SUPPLIES \$ Not Determ.			
ANNUAL INCOME: FEES \$ Not Determined OTHER Not Determined			
APPROPRIATIONS \$		210,000	
EXPENDITURES \$		None	
EXPENDITURES BY YEAR			
1979	\$	900,000	19
	\$	Not Applicable	19
	\$	Not Applicable	19
19	\$	Not Applicable	19
	\$	Not Applicable	19
	\$	Not Applicable	19
STUDIES			
None			
PLANNING DEPT. ANALYSIS			
This project would meet the housing goal of the Plan of Development. That goal is "To provide and maintain a supply of high quality housing which can accommodate a population of diverse economic levels, ethnic backgrounds and family size by providing ample freedom of choice in housing accommodations." Currently there are 329 living units for the elderly, with another 282 planned/under construction, an 86% increase. Clearly Middletown has responded to the needs of its elderly residents.			

1979 COMMUNITY FACILITIES PROPOSAL

PROJECT	Housing Rehabilitation	NO.	CF/HOU 3,4,6
LOCATION	Sunset Ridge, Rockwood Acres, Santangelo Cir., Wadsworth Street	C. TRACT	5405
AGENCY PROPOSING PROJECT	Housing Authority	PRIORITY	1
AGENCY PURPOSE Provide housing and housing management for lower income families (pursuant to federal guidelines)			
NEW PROPOSAL YES () NO (x)		REVISION YES (x) NO ()	
DESCRIPTION OF PROPOSED FACILITY			
Rehabilitate seventy six units (76). Plans are for insulation, siding, correction of drainage, and hardware. The State of Connecticut administers this housing but it is operated by the Middletown Housing Authority.			
PROGRAM & PLANNING BY <u>Housing Authority</u>			
EST. COST \$ <u>Not Determined</u>		SOURCE OF FUNDS <u>Not Determined</u>	
PURCHASE OF LAND/RIGHT OF WAY BY _____		<u>Not Applicable</u>	
EST. COST \$ <u>Not Applicable</u>		SOURCE OF FUNDS <u>Not Determined</u>	
DEVELOPMENT BY <u>Housing Authority</u>			
EST. COST \$ <u>450,000</u>		SOURCE OF FUNDS <u>Dept. of Community Affairs</u>	
ANNUAL COST: OPERATING \$ <u>Not Determined</u> STAFF \$ <u>Not Determ.</u> SUPPLIES \$ <u>Not Determ.</u>			
ANNUAL INCOME: FEES \$ <u>Not Determined</u> OTHER <u>Not Determined</u>			
APPROPRIATIONS \$ <u>None</u>		EXPENDITURES \$ <u>None</u>	
EXPENDITURES BY YEAR			
19	\$ <u>Not Determined</u>	19	\$ <u>Not Determined</u>
19	\$ <u>Not Determined</u>	19	\$ <u>Not Determined</u>
STUDIES <u>Housing Assistance Plan</u>			
PLANNING DEPT. ANALYSIS			
This project would maintain an existing community facility.			

1979 COMMUNITY FACILITIES PROPOSAL

PROJECT	Long River Village Rehabilitation	NO. CF/HOU	1
LOCATION	Silver Street.	C. TRACT	5409
AGENCY PROPOSING PROJECT	Housing Authority	PRIORITY	1
AGENCY PURPOSE Provide housing and housing management for lower income families (pursuant to federal guidelines)			
NEW PROPOSAL YES () NO (<input checked="" type="checkbox"/>)		REVISION YES () NO ()	
DESCRIPTION OF PROPOSED FACILITY To rehabilitate the 190 units at Long River Village, by replacement of windows, renovation of steam lines, and insulation. This two year project was begun in 1978 and the major work has been finished.			
PROGRAM & PLANNING BY <u>Housing Authority</u>			
EST. COST \$ <u>Not Determined</u>		SOURCE OF FUNDS <u>U.S. Housing and Urban Development</u>	
PURCHASE OF LAND/RIGHT OF WAY BY <u>Not Applicable</u>			
EST. COST \$ <u>Not Applicable</u>		SOURCE OF FUNDS <u>Not Applicable</u>	
DEVELOPMENT BY <u>Contractors</u>			
EST. COST \$ <u>1,500,000</u>		SOURCE OF FUNDS <u>U.S. Housing and Urban Development</u>	
ANNUAL COST: OPERATING \$ <u>Not Determined</u>		STAFF \$ <u>Not Determined</u>	
		SUPPLIES \$ <u>Not Determined</u>	
ANNUAL INCOME: FEES \$ <u>Not Determined</u>		OTHER <u>Not Determined</u>	
APPROPRIATIONS \$ <u>486,200</u>		EXPENDITURES \$ <u>Est. 450,000</u>	
EXPENDITURES BY YEAR			
19 78	\$ <u>900,000</u>	19	\$ <u>Not Applicable</u>
		19	\$ <u>Not Applicable</u>
19 79	\$ <u>600,000</u>	19	\$ <u>Not Applicable</u>
		19	\$ <u>Not Applicable</u>
STUDIES <u>None</u>			
PLANNING DEPT. ANALYSIS			
This project is in progress.			

1979 COMMUNITY FACILITIES PROPOSAL

PROJECT	Low Level Collection System	NO. Not Determined
LOCATION	Main Street Extention, Sumner Creek Area	C. TRACT 5407
AGENCY PROPOSING PROJECT	Water and Sewer Department	PRIORITY 1
AGENCY PURPOSE		
Controls waterworks, reservoirs, and water supplies, and all pipes, hydrants, canals and aqueducts used for water; acts as the sewer authority.		
NEW PROPOSAL YES () NO (<input checked="" type="checkbox"/>)		REVISION YES (<input checked="" type="checkbox"/>) NO ()
DESCRIPTION OF PROPOSED FACILITY		
Eliminate pollution of Sumner Creek and Connecticut River by inflow and infiltration. This project is related to the Sewer Facilities Plan. Only if both studies agree will the Low Level Collection System be funded.		
PROGRAM & PLANNING BY <u>Water and Sewer Department/ Hewitt Engineering</u>		
EST. COST \$ <u>70,000</u> SOURCE OF FUNDS <u>Bond/Grant</u>		
PURCHASE OF LAND/RIGHT OF WAY BY <u>Water and Sewer Department</u>		
EST. COST \$ <u>25,000 (Est.)</u> SOURCE OF FUNDS <u>Bond</u>		
DEVELOPMENT BY <u>Water and Sewer/Contractors</u>		
EST. COST \$ <u>550,000</u> SOURCE OF FUNDS <u>Bond/Grant</u>		
ANNUAL COST: OPERATING \$ <u>Not Determined</u> STAFF \$ <u>Not Determ.</u> SUPPLIES \$ <u>Not Determ.</u>		
ANNUAL INCOME: FEES \$ <u>Not Determined</u> OTHER <u>Not Determined</u>		
APPROPRIATIONS \$ <u>None</u> EXPENDITURES \$ <u>None</u>		
EXPENDITURES BY YEAR		
19	\$ <u>Not Determined</u> 19	\$ <u>Not Determined</u> 19
19	\$ <u>Not Determined</u> 19	\$ <u>Not Determined</u> 19
STUDIES <u>In progress</u>		
PLANNING DEPT. ANALYSIS		
Funds are expected but have not yet been actually awarded. This project is an example of having to correct problems brought about by development on inappropriate sites. There must be an awareness of land use regulations and environmental constraints so that sewers follow planning and do not themselves generate the need for large expenditures of taxpayer's dollars.		

1979 COMMUNITY FACILITIES PROPOSAL

PROJECT Main Street Modernization	NO. CF/PWK 2 .2
LOCATION Main Street	C. TRACT 5401 & 5407
AGENCY PROPOSING PROJECT Main Street Modernization Committee	PRIORITY 1
AGENCY PURPOSE Prepare specifications and cost figures for construction of modernization, to seek bids and to oversee construction.	
NEW PROPOSAL YES () NO (x) REVISION YES (x) NO ()	
DESCRIPTION OF PROPOSED FACILITY This project is to improve the visual impact of Main Street, one of Middletown's unique features. The project is in two parts: 1) rebuilding sidewalks from Washington Street to Saint John's Place, and 2) updating building facades.	
(Sidewalks) PROGRAM & PLANNING BY Main St. Com./Maquire Assoc./Raymond/Parish/Pine-Facade	
EST. COST \$ 850,000 SOURCE OF FUNDS East Side Fund \$200,000 Econ. Dev. Admin. \$650,000	
PURCHASE OF LAND/RIGHT OF WAY BY None	
EST. COST \$ Not Applicable SOURCE OF FUNDS Not Applicable	
DEVELOPMENT BY Main Street Committee/Contractor	
EST. COST \$550,000 SOURCE OF FUNDS Economic Development Administrator	
ANNUAL COST: OPERATING \$ Not Determined STAFF \$ Not Determ. SUPPLIES \$ Not Determ.	
ANNUAL INCOME: FEES \$ Not Determined OTHER Not Determined	
APPROPRIATIONS \$ 609,000 EXPENDITURES \$ 187,625	
EXPENDITURES BY YEAR	
19 \$ Not Determined 19 \$ Not Determined 19 \$ Not Determined	
19 \$ Not Determined 19 \$ Not Determined 19 \$ Not Determined	
STUDIES Main Street Design (1975)	
PLANNING DEPT. ANALYSIS Funds have been committed. This is one of many downtown projects to increase the areas vitality. Because of investment in the CBD, public activities should be encouraged to locate downtown. Community facilities suited to a downtown location are the Cultural Center, Handicapped Facility, and the Youth Center.	

1979 COMMUNITY FACILITIES PROPOSAL

PROJECT	Mass Transit System	NO.
LOCATION	Routes throughout Community Terminal in CBD	C. TRACT City-Wide
AGENCY PROPOSING PROJECT	Transit District	PRIORITY 1
AGENCY PURPOSE		
Develop and maintain efficient and adequate system of mass transportation.		
NEW PROPOSAL YES () NO (x)		REVISION YES (x) NO ()
DESCRIPTION OF PROPOSED FACILITY		
The proposed mass transit system consists of <u>four</u> routes every half hour between six in the morning and 6:30 at night, six days a week. The routes are through the northwest section of the community, down route 66 toward Middlefield, on South Main St. circling around to Wilson High School, and along Saybrook Road to Middlesex Community College. Plans call for the purchase of the former Palace Theater as a bus terminal. It is estimated that the system would service a weekly load of 6,262 residents. The system will serve Middletown exclusively.		
PROGRAM & PLANNING BY <u>Transit District/Allen M. Voorhes Assoc./Midstate RPA</u>		
EST. COST \$ <u>22,500</u> SOURCE OF FUNDS <u>Urban Mass Transit Admin/City</u>		
PURCHASE OF LAND/RIGHT OF WAY BY <u>Transit District</u>		
EST. COST \$ <u>120,000</u> SOURCE OF FUNDS <u>State/Federal</u>		
DEVELOPMENT BY <u>Transit Authority</u>		
EST. COST \$ <u>175,000</u> SOURCE OF FUNDS <u>State/Federal</u>		
ANNUAL COST: OPERATING \$ <u>See Note 1.</u> STAFF \$ <u>Not Determ.</u> SUPPLIES \$ <u>Not Determ.</u>		
ANNUAL INCOME: FEES \$ <u>Not Determined</u> OTHER <u>Not Determined</u>		
APPROPRIATIONS \$ <u>2,500</u> EXPENDITURES \$ <u>537,00</u>		
EXPENDITURES BY YEAR		
19	\$ <u>Not Determined</u>	19 \$ <u>Not Determined</u>
19	\$ <u>Not Determined</u>	19 \$ <u>Not Determined</u>
STUDIES <u>Regional Transportation Plan (1978)</u>		
PLANNING DEPT. ANALYSIS		
Funds are expected to be approved for this project shortly. Mass transportation is a significant aspect of overall downtown improvement.		
NOTE 1: \$67,000/ yr, (City) \$313,498 (State/Federal)		

1979 COMMUNITY FACILITIES PROPOSAL

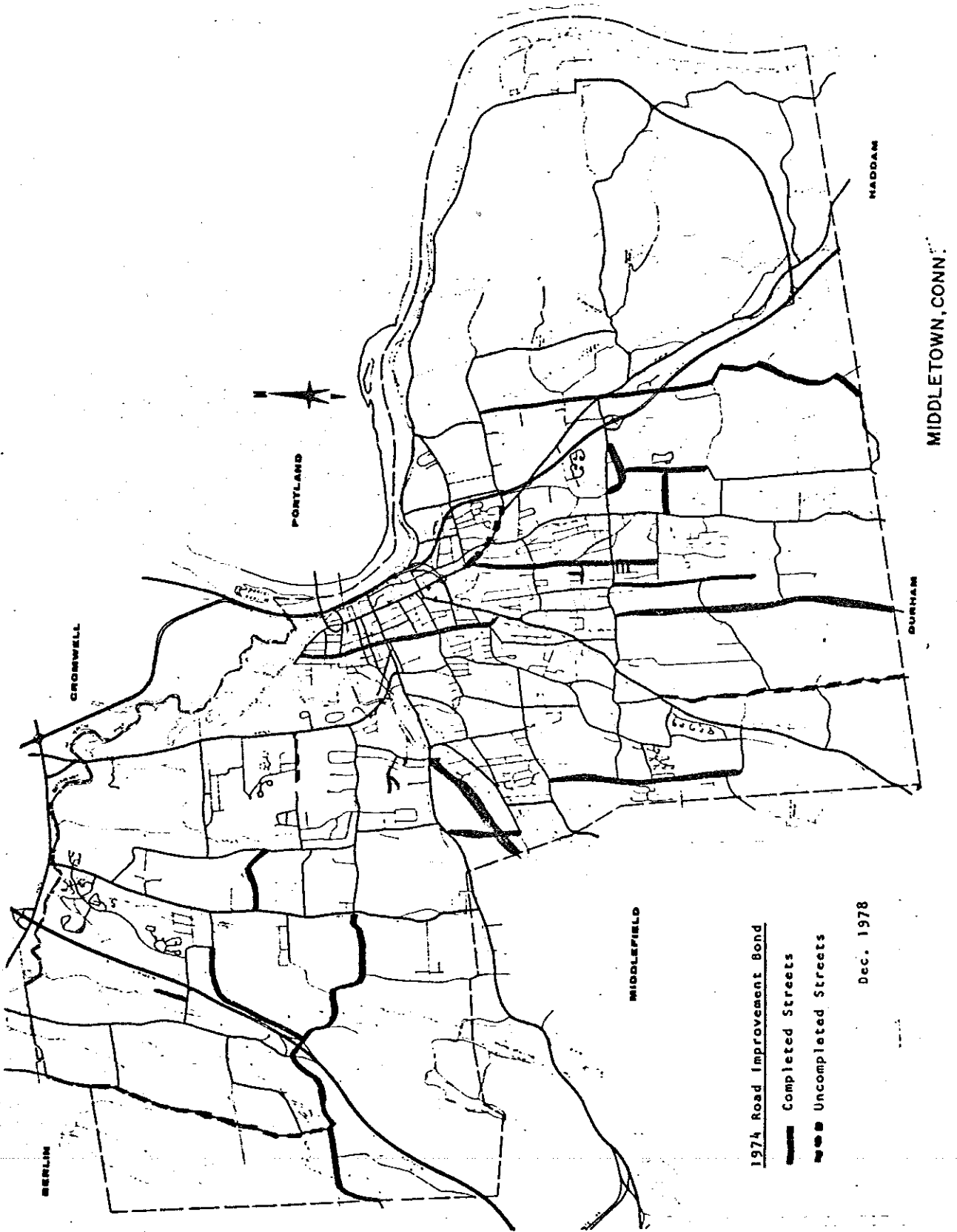
PROJECT	Parking Arcade - Major Renovations	NO.	CF/PRK 8
LOCATION	Court Street	C. TRACT	5407
AGENCY PROPOSING PROJECT	Parking Arcade Improvement Com.	PRIORITY	1
AGENCY PURPOSE			
Study and make recommendations to the Mayor and Common Council regarding improvements and additions to the Municipal Parking Arcade.			
NEW PROPOSAL YES (X) NO ()		REVISION YES () NO (X)	
DESCRIPTION OF PROPOSED FACILITY			
A consultant report recommended rehabilitation to the Arcade to stop deterioration impacting structural soundness. Water leakage in conjunction with salt and freeze thaw cycles have caused chipping of concrete, leading to exposure and rusting of reinforced steel. The report recommends resurfacing and waterproofing of the second deck, revision and repair of expansion and control joints, cleaning and patching of concrete surfaces, rehabilitation of central stairs and rooms adjacent to the connecting pedestrian bridge, and rebuilding the existing electric panel room. The report concludes that Arcade expansion for 300 more cars is structurally feasible and economically advantageous.			
PROGRAM & PLANNING BY <u>Middletown Parking Arcade Improvements Com/Consultant (Purcell)</u>			
EST. COST \$ <u>5,000</u>		SOURCE OF FUNDS <u>General Fund</u>	
PURCHASE OF LAND/RIGHT OF WAY BY <u>None</u>			
EST. COST \$ <u>568,500</u>		SOURCE OF FUNDS <u></u>	
DEVELOPMENT BY <u>City of Middletown</u>			
EST. COST \$ <u>Not Determine</u>		SOURCE OF FUNDS <u>Not Determined</u>	
ANNUAL COST: OPERATING \$ <u>Not Determined</u> STAFF \$ <u>Not Determ.</u> SUPPLIES \$ <u>Not Determ.</u>			
ANNUAL INCOME: FEES \$ <u>Parking \$10 Month</u> OTHER <u>Not Determined</u>			
APPROPRIATIONS \$ <u>5,000</u>		EXPENDITURES \$ <u>None</u>	
EXPENDITURES BY YEAR			
19	\$ <u>Not Determined</u>	19	\$ <u>Not Determined</u>
19	\$ <u>Not Determined</u>	19	\$ <u>Not Determined</u>
Middletown Municipal Parking Garage Rehabilitation and Feasibility			
STUDIES of Expansion (January, 1979)			
PLANNING DEPT. ANALYSIS This facility was one of the first redevelopment Projects completed in Middletown. It was bought by the City in 1966. A major issue in the viability of Central Business Districts is convenient parking; parking functions as a catalyst for additional private development. Its positive benefits impact the entire community. Middletown's municipal development has played a significant leadership role in planning and implementing the CBD parking program. All transportation proposals (parking, road construction, mass transit) must be integrated for orderly development.			

1979 COMMUNITY FACILITIES PROPOSAL

PROJECT	Rehabilitation Loan and Grant Program	NO. CF/HOU	10
LOCATION	Individual homes in the neighborhood strategic area.	5401, 5406 C. TRACT	5407
AGENCY PROPOSING PROJECT	Municipal Development Committee	PRIORITY	1
AGENCY PURPOSE Enhance effectiveness of City development efforts; study and evaluate development programs and priorities necessary to promote social, cultural; economic, physical industrial, recreational and commercial improvement.			
NEW PROPOSAL YES (X) NO ()		REVISION YES () NO ()	
DESCRIPTION OF PROPOSED FACILITY This continues the Community Development Block Grant project which provides funds for housing rehabilitation. Income limits are structured along 235 guidelines. The purpose of the program is to contribute to the stabilization of neighborhood strategic areas through qualitative improvements to the homes and residences. Projected figures call for 115 units to be completed with assistance under this program. Funds can be spent in any area of the City but must be concentrated in particular areas.			
PROGRAM & PLANNING BY <u>Municipal Development Committee/CAC</u>			
EST. COST \$ <u>None</u>		SOURCE OF FUNDS <u>Municipal Staff</u>	
PURCHASE OF LAND/RIGHT OF WAY BY <u>Not Applicable</u>			
EST. COST \$ <u>Not Applicable</u>		SOURCE OF FUNDS <u>Not Applicable</u>	
DEVELOPMENT BY <u>Citizens Advisory Com/Mun. Dev. Com./Greater Middletown Com. Corp.</u>			
EST. COST \$ <u>160,000(1978)</u>		SOURCE OF FUNDS <u>Gr./Com.Dev. Block Gr.</u>	
ANNUAL COST: OPERATING \$ <u>Not Determined</u>		STAFF \$ <u>Not Determ.</u>	
ANNUAL INCOME: FEES \$ <u>Not Determined</u>		OTHER <u>Not Determined</u>	
APPROPRIATIONS \$ <u>None</u>		EXPENDITURES \$ <u>None</u>	
EXPENDITURES BY YEAR			
19	\$ <u>Not Determined</u>	19	\$ <u>Not Determined</u>
19	\$ <u>Not Determined</u>	19	\$ <u>Not Determined</u>
STUDIES <u>Full Application for Small Cities Discretionary Grant, Com. Dev. Block Grant Program (August, 1978)</u>			
PLANNING DEPT. ANALYSIS The location of public neighborhood investment is the first warning that there could be a need there for future community facilities, such as water and sewer, improved roads, parking, and recreation. This project is not a typical community facility because the housing will eventually be private. It is however a public capital resource expenditure which ultimately improves the environment of Middletown. Sound fiscal planning requires all public expenditures to be a part of the City's management system.			

1979 COMMUNITY FACILITIES PROPOSAL

PROJECT Road Improvement Bond (Passed 1974 Referendum)	NO. CF/PWK 2.4
LOCATION Various streets throughout community	C. TRACT City-Wide
AGENCY PROPOSING PROJECT Public Works Department	PRIORITY 1
AGENCY PURPOSE Supervises and controls inspections of new and existing structures; maintains and constructs highways, sidewalks, curbs, public improvements and city buildings, oversees tree programs for trees within highways, performs city engineering work.	
NEW PROPOSAL YES () NO (x) REVISION YES (x) NO ()	
DESCRIPTION OF PROPOSED FACILITY To construct, widen, and pave the following streets; Arbutus, Arnold, Atkins, Bartholomew Rd., Belvidere Terrace, Carll Rd., Coleman Rd., Congdon Street, Country Club Rd., Crescent Street, Dewey Street, E. Main Street, George Street, Greenlawn Rd., High Street, Hobson Street Industrial Park Rd., Laurel Grove Rd., Main Street extension, Margarite Rd., Miner Street, Navadon Parkway, Paddock Rd., Phedon Parkway, Poplar Rd. Improvements will be made on other streets if there is a surplus.	
PROGRAM & PLANNING BY Public Works Department	
EST. COST \$ None SOURCE OF FUNDS Municipal Bond	
PURCHASE OF LAND/RIGHT OF WAY BY Public Works Dept.	
EST. COST \$ 20,000 SOURCE OF FUNDS Municipal Bond	
DEVELOPMENT BY Public Works Dept./Contractor	
EST. COST \$ 2,900,000 SOURCE OF FUNDS Municipal Bond	
ANNUAL COST: OPERATING \$ Not Determined STAFF \$ Not Determ. SUPPLIES \$ Not Determ.	
ANNUAL INCOME: FEES \$ None OTHER None	
APPROPRIATIONS \$ 2,935,000 EXPENDITURES \$ 2,500,000	
EXPENDITURES BY YEAR	
19 75 \$ 900,000	19 77 \$ 400,000 19 79 \$ 400,000
19 76 \$ 400,000	19 78 \$ 800,000 19 \$ Not Applicable
STUDIES None	
PLANNING DEPT. ANALYSIS Funds were committed by Public Referendum. The following streets have been completed, (12/31/78) : Arbutus Street, Bartholomew Rd., Boston Rd., Chauncey Rd., George Street, Laurel Grove Rd., Margarite Rd., Paddock Rd., Poplar Rd., Wilcox Rd., Country Club Rd., Miner Street, Ridge Rd., Arnold Street, Hobson Street, Dewey Street, High Street, Belvidere Terrace, Carll Rd., Greenlawn Ave., Navadon Parkway, Phedon Parkway, Industrial Park Rd.	



1979 COMMUNITY FACILITIES PROPOSAL

PROJECT	Sawmill Brook Industrial Park	CF/PWK 2.10 NO. CF/SWR 1.3
LOCATION	Smith Street and Miner St. and Industrial Park Road	C. TRACT 5403
AGENCY PROPOSING PROJECT	Industry for Middletown (INFORM)	PRIORITY 1
AGENCY PURPOSE Marketing of municipal properties in the Sawmill Brook Industrial area. It is a non-profit quasi-public corporation. The Mayor appoints four of the eight members of the Board of Directors.		
NEW PROPOSAL YES (<input checked="" type="checkbox"/>) NO (<input type="checkbox"/>) REVISION YES (<input type="checkbox"/>) NO (<input checked="" type="checkbox"/>)		
DESCRIPTION OF PROPOSED FACILITY A consultant made recommendations for extension of Industrial Park Road and development of Parcel 14B, the last City owned land that can be serviced from the existing Industrial Park Road. The recommendation is a) the last 400' of Industrial Park Road to be reconstructed to raise the grade along 14B; b) Industrial Park Road to be extended and widened; c) water lines to be extended d) a cul-de-sac to be constructed into 14B creating 4 lots and making possible development of 2 lots in 14C. Before 14B can be developed, Industrial Park Road improvements must be made. The Council approved funds for engineering costs. Estimated revenues to the City are between \$186,544-\$3.0 million.		
PROGRAM & PLANNING BY <u>INFORM/Consultant/City</u>		
EST. COST \$ <u>29,750</u> SOURCE OF FUNDS <u>Municipal Development Fund</u>		
PURCHASE OF LAND/RIGHT OF WAY BY <u>None Required</u>		
EST. COST \$ <u>Not Applicable</u> SOURCE OF FUNDS <u>Not Applicable</u>		
DEVELOPMENT BY <u>City</u>		
EST. COST \$ <u>700,000 Bond Ref. (6/79)</u> SOURCE OF FUNDS <u>Not Determined</u>		
ANNUAL COST: OPERATING \$ <u> </u> STAFF \$ <u>None</u> SUPPLIES \$ <u>None</u>		
ANNUAL INCOME: FEES \$ <u>W/S Utilities exact amount unknown</u> OTHER <u>Property tax revenues exact amount unknown</u>		
APPROPRIATIONS \$ <u>700,000 Bond Ref. (6/79)</u> EXPENDITURES \$ <u>None</u>		
EXPENDITURES BY YEAR		
19	\$ <u>Not Determined</u> 19	\$ <u>Not Determined</u> 19 \$ <u>Not Determined</u>
19	\$ <u>Not Determined</u> 19	\$ <u>Not Determined</u> 19 \$ <u>Not Determined</u>
STUDIES <u>1978 Feasibility Study Report & Digest by Lord-Wood/Larson Assoc.</u>		
<u>(Funded by Industry for Middletown)</u>		
PLANNING DEPT. ANALYSIS		
Middletown's future industrial opportunity is limited by environmental constraints. It is essential that optimum use of existing industrial land be made. Furthermore, state policy is to encourage future development only in urban growth areas. Maximum lots in the industrial area accords with Planning and Zoning policy for future land development in Middletown.		

1979 COMMUNITY FACILITIES PROPOSAL

PROJECT	School Renovations to meet Federal Energy & Handicapped Mandated Standards	NO. CF/EDU 1.16
LOCATION	All City Schools, Administration Building	C. TRACT City-Wide
AGENCY PROPOSING PROJECT	Building Committee for City School Review	PRIORITY 1
AGENCY PURPOSE		
(1) Study schools for barrier free potential for the handicapped and for energy conservation measures; (2) make a structural survey of schools		
NEW PROPOSAL YES () NO (x)		REVISION YES (x) NO ()
DESCRIPTION OF PROPOSED FACILITY		
All schools were studied for renovations to comply with state and federal regulations, including Section 504 of the 1973 Rehabilitation Act, guaranteeing handicapped access to all public buildings. All schools are not required to be accessible but programs must be. The Act recommended seven schools be renovated, they are Lawrence, Moody, Bielefield, Keigwin, and Wilson Middle, Middletown High, and Central Administration. The Board also recommended correction of health and fire code violations at Wilson Middle and improvements to its athletic facilities, vocational rooms, music rooms, and the kitchen.		
PROGRAM & PLANNING BY Building Committee/Architect		
EST. COST \$	7,900	SOURCE OF FUNDS Middletown General fund
PURCHASE OF LAND/RIGHT OF WAY BY None		
EST. COST \$	Not Applicable	SOURCE OF FUNDS Not Applicable
DEVELOPMENT BY Board of education		
EST. COST \$	2. Million	SOURCE OF FUNDS 60% state/federal reimbursement
ANNUAL COST: OPERATING \$ See study for indiv. sch. cost STAFF \$ See study SUPPLIES \$ See study		
ANNUAL INCOME: FEES \$ Not Applicable OTHER Not Applicable		
APPROPRIATIONS \$ 7,900 EXPENDITURES \$ None		
EXPENDITURES BY YEAR		
19	\$ Not Determined	19 \$ Not Determined
19	\$ Not Determined	19 \$ Not Determined
STUDIES School Building Report (11/78); Woodrow Wilson Building Report (11/78)		
PLANNING DEPT. ANALYSIS Reuse of schools is a key local issue. School enrollment is declining, while demand grows for recreational and social service facilities. Schools are located in residential zones; non-residential uses are only allowed there if supportive of neighborhood character. Schools and public building require Special Exception approval. A change from schools to other public uses mandates compliance with many codes, an example is parking regulations. A public assembly use requires one space per 300' of gross floor area. Stillman School would need 74 parking spaces for a public assembly use; it currently has 15.		

1979 COMMUNITY FACILITIES PROPOSAL

PROJECT	Sewer Extension	NO. CF/SWR	1.2
LOCATION	Lorraine Terrace	C. TRACT	5403
AGENCY PROPOSING PROJECT	Water and Sewer Department	PRIORITY	1
AGENCY PURPOSE			
Controls waterworks, reservoirs, and water supplies, and all pipes, hydrants, canals and aqueducts used for water; acts as the sewer authority.			
NEW PROPOSAL YES () NO (x)		REVISION YES (x) NO ()	
DESCRIPTION OF PROPOSED FACILITY			
Because of complaints of area residents, the Board of Water Commissioners has recommended to the Common Council that a sewer line be established to eliminate pollution from septic tanks.			
PROGRAM & PLANNING BY <u>Water and Sewer Department/ Cahn Engineers</u>			
EST. COST \$ <u>20,000</u>		SOURCE OF FUNDS <u>General Fund</u>	
PURCHASE OF LAND/RIGHT OF WAY BY <u>None</u>			
EST. COST \$ <u>Not Applicable</u>		SOURCE OF FUNDS <u>Not Applicable</u>	
DEVELOPMENT BY <u>Contractors/Water and Sewer Department</u>			
EST. COST \$ <u>315,000</u>		SOURCE OF FUNDS <u>General Fund</u>	
ANNUAL COST: OPERATING \$ <u>Not Determined</u> STAFF \$ <u>Not Determ.</u> SUPPLIES \$ <u>Not Determ.</u>			
ANNUAL INCOME: FEES \$ <u>Not Determined</u> OTHER <u>Not Determined</u>			
APPROPRIATIONS \$ <u>315,000</u>		EXPENDITURES \$ <u>None</u>	
EXPENDITURES BY YEAR			
19	\$ <u>Not Determined</u>	19	\$ <u>Not Determined</u>
19	\$ <u>Not Determined</u>	19	\$ <u>Not Determined</u>
STUDIES <u>None</u>			
PLANNING DEPT. ANALYSIS			
This project would eliminate potentially hazardous public health conditions. The fact that the City at considerable expense must extend the sewers, illustrates the need for careful planning of development which takes into consideration environmental limitations of land. It is essential to follow land use regulations so that similar situations will not take place in the future.			

1979 COMMUNITY FACILITIES PROPOSAL

PROJECT	West Side Restoration	NO. CF/MIS	7
LOCATION	West Side of Main and College treet	C. TRACT	5407
AGENCY PROPOSING PROJECT	Redevelopment Agency	PRIORITY	1
AGENCY PURPOSE Improve the economic and social environment of the community by eliminating urban blight in the central areas are clear and new land uses developed according to a detailed work program.			
NEW PROPOSAL YES (x) NO ()		REVISION YES () NO (x)	
DESCRIPTION OF PROPOSED FACILITY Restoration of historic buildings for commercial use . Specific structures are: elements of the Middlesex Theater , the Fire House, (1856); Chaffee Building (1870); the Universalist Church (1839); now the Odd Fellows Bldg.; Police Station (1880); now the Middlesex Fruiter; Hall Hse (1812); and 163 Main St. Unlike the usual renewal project, the buildings will be bought by the developer. Public funds will be for demolition and tenant relocation. The consultant's report concluded the viability of the project; specific details will be decided when a particular developer is found. The project includes realignment of streets around the South Green.			
PROGRAM & PLANNING BY Redevelopment Agency/Halcyon Ltd.			
EST. COST \$ <u>Not Determined</u> SOURCE OF FUNDS <u>Dept. of Housing and Urban Development</u>			
PURCHASE OF LAND/RIGHT OF WAY BY <u>Redevelopment Agency - No more Required</u>			
EST. COST \$ <u>Not Applicable</u> SOURCE OF FUNDS <u>Not Applicable</u>			
DEVELOPMENT BY <u>Redevelopment Agency/Contractors</u>			
EST. COST \$ <u>10.5 million</u> SOURCE OF FUNDS <u>Federal/State/Local Endorsement</u>			
ANNUAL COST: OPERATING \$ <u>Not Applicable</u> STAFF \$ <u>Not Applicable</u> SUPPLIES \$ <u>Not Applicable</u>			
ANNUAL INCOME: FEES \$ <u>Not Applicable</u> OTHER <u>Not Applicable</u>			
APPROPRIATIONS \$ <u>None</u> EXPENDITURES \$ <u>None</u>			
EXPENDITURES BY YEAR			
19	\$ <u>Not Determined</u>	19	\$ <u>Not Determined</u>
19	\$ <u>Not Determined</u>	19	\$ <u>Not Determined</u>
STUDIES <u>Final Report: Community Renewal Report (1964) Developers Kit (1979)</u>			
PLANNING DEPT. ANALYSIS This is Middletown's final urban renewal project. Current federal strategy in improving the urban environment focuses on small scale activities rather than the single large project approach. Revised cost estimates and changes in relocation regulations have increased the need for funding assistance. The City has endorsed the project. Public commitment in Middletown's commercial center has made it an attractive setting. Today's challenge is to encourage private investment and activity in the Central Business District. 80% of next years CDBG funds are committed to this project.			

1979 COMMUNITY FACILITIES PROPOSAL

PROJECT City Yard Additions for Traffic Paint Shop	NO. CF/PWK 1
LOCATION Washington Street	C. TRACT 5403
AGENCY PROPOSING PROJECT Public Works Dept.	PRIORITY 2
AGENCY PURPOSE Supervises and controls inspections of new and existing structures; maintains and constructs highways, sidewalks, curbs, public improvements and city buildings, oversees tree programs for trees within highways; performs city engineering work.	
NEW PROPOSAL YES () NO (X) REVISION YES (x) NO ()	
DESCRIPTION OF PROPOSED FACILITY Provide space for Traffic Paint Shop relocated because of Riverfront development. Current plans are for a shell, roof and foundation.	
PROGRAM & PLANNING BY Public Works Dept.	
EST. COST \$ Not Determined	SOURCE OF FUNDS Not Determined
PURCHASE OF LAND/RIGHT OF WAY BY Not Applicable	
EST. COST \$ Not Applicable	SOURCE OF FUNDS Not Determined
DEVELOPMENT BY Public Works Dept.	
EST. COST \$ 125,000	SOURCE OF FUNDS Not Determined
ANNUAL COST: OPERATING \$ Not Determined STAFF \$ Not Determ. SUPPLIES \$ Not Determ.	
ANNUAL INCOME: FEES \$ Not Determined OTHER Not Determined	
APPROPRIATIONS \$ None EXPENDITURES \$ None	
EXPENDITURES BY YEAR	
1979 \$ 75,000	19 \$ Not Determined 19 \$ Not Determined
1980 \$ 50,000	19 \$ Not Determined 19 \$ Not Determined
STUDIES None	
PLANNING DEPT. ANALYSIS This project is to relocate the Traffic Paint Shop whose former site will be used for Riverfront Improvement. The prior location thus is an obsolete facility for the purposes of the Traffic Paint Shop. The project should be coordinated with the security fencing improvements (see Public Works Storage and Maintenance Yard CF/PWK 1a.)	

1979 COMMUNITY FACILITIES PROPOSAL

PROJECT	Denison Road Park Development	NO. CF/REC	6
LOCATION	Bow Lane, Denison Road	C. TRACT	5406
AGENCY PROPOSING PROJECT	Municipal Development Committee	PRIORITY	2
AGENCY PURPOSE Enhance effectiveness of City development efforts, study and evaluate development programs and priorities necessary to promote social, cultural, economic, industrial, recreational, and commercial improvements. See also Park & Recreation			
NEW PROPOSAL YES () NO (X)		REVISION YES (X) NO ()	
DESCRIPTION OF PROPOSED FACILITY Provide recreational facilities in an area which does not meet national neighborhood recreational standards. The area should be a neighborhood playground with a field area for informal game activities, an enclosed area with recreational play equipment for children, a shaded area for passive activities, and appropriate landscaping.			
PROGRAM & PLANNING BY <u>MDC/Park and Recreation Dept.</u>			
EST. COST \$ <u>4,300</u>		SOURCE OF FUNDS <u>Community Development Block Grant</u>	
PURCHASE OF LAND/RIGHT OF WAY BY <u>Not Applicable</u>			
EST. COST \$ <u>None</u>		SOURCE OF FUNDS <u>None</u>	
DEVELOPMENT BY <u>MDC/Park and Recreation Dept.</u>			
EST. COST \$ <u>65,000</u>		SOURCE OF FUNDS <u>City/Bureau of Outdoor Recreation</u>	
ANNUAL COST: OPERATING \$ <u>Not Determined</u> STAFF \$ <u>Not Determ.</u> SUPPLIES \$ <u>Not Determ.</u>			
ANNUAL INCOME: FEES \$ <u>Not Determined</u> OTHER <u>Not Determined</u>			
APPROPRIATIONS \$ <u>None</u>		EXPENDITURES \$ <u>None</u>	
EXPENDITURES BY YEAR			
19	\$ <u>Not Determined</u>	19	\$ <u>Not Determined</u>
19	\$ <u>Not Determined</u>	19	\$ <u>Not Determined</u>
STUDIES <u>South Farms Recreational Study (4/77)</u>			
PLANNING DEPT. ANALYSIS The park is located in an older neighborhood most of the houses having been built in the 1930's and 1940's. Recognized as an area of declining residential stability, houses there are eligible for low interest rehabilitation loans and grants under the Community Development Block Grant. A neighborhood park would maintain (and improve) the quality of the South Farms area.			

1979 COMMUNITY FACILITIES PROPOSAL

PROJECT	East Main Street Reconstruction	NO. CF/PWK	2.7
LOCATION	East Main Street between Sumner Creek and Silver St.	C. TRACT	5407
AGENCY PROPOSING PROJECT	Municipal Development Committee	PRIORITY	2
AGENCY PURPOSE			
Enhance effectiveness of City development effort, study and evaluate development programs and priorities necessary to program social, cultural, economic, physical industrial, recreational and commercial improvement.			
NEW PROPOSAL YES () NO (<input checked="" type="checkbox"/>)		REVISION YES (<input checked="" type="checkbox"/>) NO ()	
DESCRIPTION OF PROPOSED FACILITY			
Widening, and reconstructing of East Main Street from 200 feet north of the Sumner Creek Brook to Silver Street. The project has a high priority in the urban systems program.			
PROGRAM & PLANNING BY <u>Public Works Dept./Consultants/MDC</u>			
EST. COST \$ <u>130,000</u> ^{set aside} _{design} SOURCE OF FUNDS <u>Fed. 70% - State 15% - Local 15%</u>			
PURCHASE OF LAND/RIGHT OF WAY BY <u>Conn DOT</u>			
EST. COST \$ <u>110,000</u> SOURCE OF FUNDS <u>Fed. 70% - State 15% - Local 15%</u>			
DEVELOPMENT BY <u>Construction Contractors</u>			
EST. COST \$ <u>693,000</u> SOURCE OF FUNDS <u>Fed. 70% - State 15% - Local 15%</u>			
ANNUAL COST: OPERATING \$ <u>Not Determined</u> STAFF \$ <u>Not Determ.</u> SUPPLIES \$ <u>Not Determ.</u>			
ANNUAL INCOME: FEES \$ <u>Not Determined</u> OTHER <u>Not Determined</u>			
APPROPRIATIONS \$ <u>None</u> EXPENDITURES \$ <u>None</u>			
EXPENDITURES BY YEAR			
19	\$ <u>Not Determined</u>	19	\$ <u>Not Determined</u>
19	\$ <u>Not Determined</u>	19	\$ <u>Not Determined</u>
STUDIES <u>None</u>			
PLANNING DEPT. ANALYSIS			
This project will improve vehicular circulation. It is important to this neighborhood's development since it links the CBD with the Post Office.			

1979 COMMUNITY FACILITIES PROPOSAL

PROJECT	Fire Station Renovation (Main St. Building)	NO. CF/FIR	1
LOCATION	533 Main Street	C. TRACT	5401
AGENCY PROPOSING PROJECT	Fire Department	PRIORITY	2
AGENCY PURPOSE			
Provide protective fire services to the Middletown Fire District			
NEW PROPOSAL YES () NO (x)		REVISION YES (x) NO ()	
DESCRIPTION OF PROPOSED FACILITY			
<p>Complete renovation and refurbishing of building constructed in 1899. This project should be implemented in the 1980's. This building has been nominated to the National Register of Historic Places. The 1979 Small Cities Grant Application allocates \$25,000 for modification. Changes would let equipment enter the structure.</p>			
PROGRAM & PLANNING BY <u>Fire District/Consultants</u>			
EST. COST \$ <u>Not Determined</u>		SOURCE OF FUNDS <u>Not Determined</u>	
PURCHASE OF LAND/RIGHT OF WAY BY <u>Not Applicable</u>			
EST. COST \$ <u>Not Applicable</u>		SOURCE OF FUNDS <u>Not Applicable</u>	
DEVELOPMENT BY <u>Fire District/Consultants</u>			
EST. COST \$ <u>500,000-575,000</u>		SOURCE OF FUNDS <u>Not Determined</u>	
ANNUAL COST: OPERATING \$ <u>Not Determined</u> STAFF \$ <u>Not Determ.</u> SUPPLIES \$ <u>Not Determ.</u>			
ANNUAL INCOME: FEES \$ <u>Not Determined</u> OTHER <u>Not Determined</u>			
APPROPRIATIONS \$ <u>None</u>		EXPENDITURES \$ <u>None</u>	
EXPENDITURES BY YEAR			
19	\$ <u>Not Determined</u>	19	\$ <u>Not Determined</u>
19	\$ <u>Not Determined</u>	19	\$ <u>Not Determined</u>
STUDIES <u>None</u>			
PLANNING DEPT. ANALYSIS			
<p>This Fire Station is an important community facility in Middletown since it serves other functions besides a public safety one. Meetings are held at the station and it is an information center for people unfamiliar to the community. The location is significant because according to the Fire Chief, the "response time is minimal". The Station is in the North End neighborhood, an area receiving substantial public funds for rehabilitation. Most of the structures are wood, and constructed in close proximity to one another. This project would maintain & better utilize an existing asset.</p>			

1979 COMMUNITY FACILITIES PROPOSAL

PROJECT	Hubbard Property Development	NO. CF/REC	11
LOCATION	Westfield Street	C. TRACT	5403
AGENCY PROPOSING PROJECT	Park and Recreation	PRIORITY	2
AGENCY PURPOSE			
Supervises and controls park and recreation areas and associated structures and apparatus; administers community recreation and athletic programs.			
NEW PROPOSAL YES () NO (x)		REVISION YES (x) NO ()	
DESCRIPTION OF PROPOSED FACILITY			
Correct drainage problems and install tennis courts. The property was cleaned and fenced in 1978 and was surveyed by the Public Works Department.			
PROGRAM & PLANNING BY <u>Park and Recreation</u>			
EST. COST \$ <u>10,000</u>		SOURCE OF FUNDS <u>Bond</u>	
PURCHASE OF LAND/RIGHT OF WAY BY <u>Not Applicable</u>			
EST. COST \$ <u>Not Applicable</u>		SOURCE OF FUNDS <u>Not Applicable</u>	
DEVELOPMENT BY <u>Not Determined</u>			
EST. COST \$ <u>40,000</u>		SOURCE OF FUNDS <u></u>	
ANNUAL COST: OPERATING \$ <u>Not Determined</u> STAFF \$ <u>Not Determ.</u> SUPPLIES \$ <u>Not Determ.</u>			
ANNUAL INCOME: FEES \$ <u>Not Determined</u> OTHER <u>Not Determined</u>			
APPROPRIATIONS \$ <u>77,500</u>		EXPENDITURES \$ <u>77,500</u>	
EXPENDITURES BY YEAR			
19	<u>\$Not DBtermined</u> 19	<u>\$ Not Determined</u> 19	<u>\$ Not Determined</u>
19	<u>\$Not Determined</u> 19	<u>\$ Not Determined</u> 19	<u>\$ Not Determined</u>
STUDIES <u>None</u>			
PLANNING DEPT. ANALYSIS			
The Finance Department reports this project closed. Park and Recreation proposes development of this area so that it can become an important element of Middle-town's recreational program.			

1979 COMMUNITY FACILITIES PROPOSAL

PROJECT	Kennedy Tract Development	NO. CF/REC 12
LOCATION	Country Club Road	C. TRACT 5403
AGENCY PROPOSING PROJECT	Park and Recreation Department	PRIORITY 2
AGENCY PURPOSE Supervises and controls park and recreation areas and associated structures and apparatus; administers community recreation and athletic programs.		
NEW PROPOSAL YES () NO (x) REVISION YES (x) NO ()		
DESCRIPTION OF PROPOSED FACILITY Develop open space to provide recreation to this growing area of Middletown. The area was cleared and cleaned in 1978.		
PROGRAM & PLANNING BY <u>Municipal Development Committee/Park and Recreation Dept.</u>		
EST. COST \$	<u>10,000</u>	SOURCE OF FUNDS <u>Bond</u>
PURCHASE OF LAND/RIGHT OF WAY BY <u>Municipal Development Committee</u>		
EST. COST \$	<u>90,000</u>	SOURCE OF FUNDS <u>50% Local and 50% BOR</u>
DEVELOPMENT BY <u>Park and Recreation Dept.</u>		
EST. COST \$	<u>125,000</u>	SOURCE OF FUNDS <u>Grant</u>
ANNUAL COST: OPERATING \$ <u>Not Determined</u> STAFF \$ <u>Not Determ.</u> SUPPLIES \$ <u>Not Determ.</u>		
ANNUAL INCOME: FEES \$ <u>Not Determined</u> OTHER <u>Not Determined</u>		
APPROPRIATIONS \$ <u>125,000</u> EXPENDITURES \$ <u>100,124</u>		
EXPENDITURES BY YEAR		
19	\$ <u>Not Determined</u>	19 \$ <u>Not Determined</u>
19	\$ <u>Not Determined</u>	19 \$ <u>Not Determined</u>
STUDIES <u>None</u>		
PLANNING DEPT. ANALYSIS The Finance Department reports this project is closed. The Park and Recreation Department is proposing development of this land so it can be an important element of Middletowns recreational program.		

1979 COMMUNITY FACILITIES PROPOSAL

PROJECT <u>Development of Ron McCutcheon Park at Crystal Lake</u>	NO. <u>CF/REC 4</u>
LOCATION <u>Livingston Road</u>	C. TRACT <u>5409</u>
AGENCY PROPOSING PROJECT <u>Park and Recreation Dept.</u>	PRIORITY <u>2</u>
AGENCY PURPOSE <u>Supervises and controls parks and recreation areas and associated structures and apparatus; administers community recreation and athletic programs.</u>	
NEW PROPOSAL YES () NO (x) REVISION YES (x) NO ()	
DESCRIPTION OF PROPOSED FACILITY <u>While the State of Connecticut has water rights to Crystal Lake, it is maintained by the City of Middletown. Recent purchase of 1.1 acres of land at the peninsula has made that property available for futher development at the day camp.</u>	
PROGRAM & PLANNING BY <u>Park & Recreation Dept./Municipal Development Com.</u>	
EST. COST \$ <u>Not Determined</u> SOURCE OF FUNDS <u>Not Determined</u>	
PURCHASE OF LAND/RIGHT OF WAY BY <u>City/Park and Recreation Department</u>	
EST. COST \$ <u>16,800</u> SOURCE OF FUNDS <u>Weeks Fund</u>	
DEVELOPMENT BY <u>Park and Recreation Department</u>	
EST. COST \$ <u>Not Determined</u> SOURCE OF FUNDS <u>Not Determined</u>	
ANNUAL COST: OPERATING \$ <u>Not Determined</u> STAFF \$ <u>Not Determ.</u> SUPPLIES \$ <u>Not Determ.</u>	
ANNUAL INCOME: FEES \$ <u>Charges for park use</u> OTHER <u> </u>	
APPROPRIATIONS \$ <u>26,800</u> EXPENDITURES \$ <u>10,000 (Algae removal)</u>	
EXPENDITURES BY YEAR	
19	\$ <u>Not Determined</u> 19 \$ <u>Not Determined</u> 19 \$ <u>Not Determined</u>
19	\$ <u>Not Determined</u> 19 \$ <u>Not Determined</u> 19 \$ <u>Not Determined</u>
STUDIES <u>None</u>	
PLANNING DEPT. ANALYSIS <u>Before substantial investment is made at Crystal Lake, there should be a comprehensive study of all of Middletown's recreational needs, including actual use. Preliminary information is found in the Planning Dept.'s <u>Inventory of Existing Community Facilities</u>. As automobile travel becomes more restrictive due to gas shortages, local recreation becomes even more important. Recreational development must be planned for Middletown's needs.</u>	

1979 COMMUNITY FACILITIES PROPOSAL

PROJECT <u>Marzalek Park Development</u>	NO.CF/REC 16
LOCATION <u>Middlefield Street</u>	C. TRACT <u>5405</u>
AGENCY PROPOSING PROJECT <u>Park and Recreation Department</u>	PRIORITY <u>2</u>
AGENCY PURPOSE Supervises and controls parks and recreation areas and associated structures and apparatus; administers community recreation and athletic programs.	
NEW PROPOSAL YES () NO (<input checked="" type="checkbox"/>) REVISION YES (<input checked="" type="checkbox"/>) NO ()	
DESCRIPTION OF PROPOSED FACILITY Provide a fence and ballfield for volleyball and softball. A fence is necessary because of the danger from the Park's proximity to a waterfall. There has been major damage to the Park due to sewer line installation.	
PROGRAM & PLANNING BY <u>Park and Recreation Department</u>	
EST. COST \$ <u>Not Determined</u> SOURCE OF FUNDS <u>City Funds</u>	
PURCHASE OF LAND/RIGHT OF WAY BY <u>None</u>	
EST. COST \$ <u>Not Applicable</u> SOURCE OF FUNDS <u>Not Applicable</u>	
DEVELOPMENT BY <u>Park and Recreation Department</u>	
EST. COST \$ <u>Not Determined</u> SOURCE OF FUNDS <u>Not Determined</u>	
ANNUAL COST: OPERATING \$ <u>Not Determined</u> STAFF \$ <u>Not Determ.</u> SUPPLIES \$ <u>Not Determ.</u>	
ANNUAL INCOME: FEES \$ <u>Not Determined</u> OTHER <u>Not Determined</u>	
APPROPRIATIONS \$ <u>None</u> EXPENDITURES \$ <u>None</u>	
EXPENDITURES BY YEAR	
19	<u>\$Not Determined</u> 19 <u>\$ Not Determined</u> 19 <u>\$Not Determined</u>
19	<u>\$Not Determined</u> 19 <u>\$ Not Determined</u> 19 <u>\$Not Determined</u>
STUDIES <u>None</u>	
PLANNING DEPT. ANALYSIS This is the only recreational facility in the area. Park use is suitable for environmentally sensitive lands. Any expenditures for Marzalek Park would maintain and better utilize an existing asset.	

1979 COMMUNITY FACILITIES PROPOSAL

PROJECT <u>Palmer Field Development</u>	NO. CF/REC 18
LOCATION <u>Factory Street</u>	C. TRACT 5403
AGENCY PROPOSING PROJECT <u>Park and Recreation Dept.</u>	PRIORITY 2
AGENCY PURPOSE Supervises and controls park and recreation areas and associated structure and apparatus; administers community recreation programs.	
NEW PROPOSAL YES () NO (x) REVISION YES (x) NO ()	
DESCRIPTION OF PROPOSED FACILITY Three of Middletown's major recreation facilities are being studied, (Palmer Field, Veterans Memorial Park and Pat Kidney Field). Analysis of Palmer Field is focused on parking and vehicular circulation, drainage and landscaping, evaluation of structures. Palmer Field's relation to Veterans Memorial Park is also being studied.	
PROGRAM & PLANNING BY <u>Park and Recreation Department/Consultants</u>	
EST. COST \$ <u>Not Determined</u> SOURCE OF FUNDS <u>City of Middletown</u>	
PURCHASE OF LAND/RIGHT OF WAY BY <u>None</u>	
EST. COST \$ <u>Not Applicable</u> SOURCE OF FUNDS <u>Not Applicable</u>	
DEVELOPMENT BY <u>Park and Recreation Department/Contractors</u>	
EST. COST \$ <u>9,500-\$10,250</u> SOURCE OF FUNDS <u>City of Middletown</u>	
ANNUAL COST: OPERATING \$ <u>Not Determined</u> STAFF \$ <u>None</u> SUPPLIES \$ <u>Not Determ.</u>	
ANNUAL INCOME: FEES \$ <u>Est. by Council Resolution</u> OTHER <u>Not Determined</u>	
APPROPRIATIONS \$ <u>None</u> EXPENDITURES \$ <u>None</u>	
EXPENDITURES BY YEAR	
19	<u>\$ Not Determined</u> 19 <u>\$ Not Determined</u> 19 <u>\$ Not Determined</u>
19	<u>\$ Not Determined</u> 19 <u>\$ Not Determined</u> 19 <u>\$ Not Determined</u>
STUDIES <u>Preliminary Feasibility Study by Consultants (1978)</u>	
PLANNING DEPT. ANALYSIS Palmer Field is the location of important local, state, and regional events which bring many visitors to Middletown. A plan should be developed for its maintenance and better utilization. Recreation facilities must meet the needs of local residents and be a part of Middletown's economic development. To accomplish these objectives, recreation planning must be integrated with the City's overall planning program.	

1979 COMMUNITY FACILITIES PROPOSAL

PROJECT Pameacha Pond Development	NO. CF/REC 19
LOCATION Pameacha Avenue	C. TRACT 5405
AGENCY PROPOSING PROJECT Park and Recreation Department	PRIORITY 2
AGENCY PURPOSE Supervises and controls parks and recreation areas and associated structures and apparatus; administers community recreation and athletic programs.	
NEW PROPOSAL YES () NO (x) REVISION YES () NO (x)	
DESCRIPTION OF PROPOSED FACILITY Development of area as recreational park. The dam has been declared unsafe.	
PROGRAM & PLANNING BY <u>Park and Recreation Department</u> EST. COST \$ <u>Not Determined</u> SOURCE OF FUNDS <u>City Funds</u>	
PURCHASE OF LAND/RIGHT OF WAY BY <u>None</u> EST. COST \$ <u>Not Applicable</u> SOURCE OF FUNDS <u>Not Applicable</u>	
DEVELOPMENT BY <u>Park and Recreation Department</u> EST. COST \$ <u>Not Determined</u> SOURCE OF FUNDS <u>Not Determined</u>	
ANNUAL COST: OPERATING \$ <u>Not Determined</u> STAFF \$ <u>Not Determ.</u> SUPPLIES \$ <u>Not Determ.</u>	
ANNUAL INCOME: FEES \$ <u>Not Determined</u> OTHER <u>Not Determined</u>	
APPROPRIATIONS \$ <u>None</u> EXPENDITURES \$ <u>None</u>	
EXPENDITURES BY YEAR 19 \$ <u>Not Determined</u> 19 \$ <u>Not Determined</u> 19 \$ <u>Not Determined</u> 19 \$ <u>Not Determined</u> 19 \$ <u>Not Determined</u> 19 \$ <u>Not Determined</u>	
STUDIES <u>None</u>	
PLANNING DEPT. ANALYSIS This project would eliminate a hazard, as well as better utilize an existing asset. It is indicative of the general need for increased recreational facilities in Middletown. The Plan of Development recommends recreational use for the area.	

1979 COMMUNITY FACILITIES PROPOSAL

PROJECT	Pat Kidney Field Development	NO. CF/REC	20
LOCATION	128 Farm Hill Road	C. TRACT	5406
AGENCY PROPOSING PROJECT	Park and Recreation Dept.	PRIORITY	2
AGENCY PURPOSE			
Supervises and controls parks and recreation areas and associated structures and apparatus; administers community recreation and athletic programs.			
NEW PROPOSAL YES () NO (X)		REVISION YES (X) NO ()	
DESCRIPTION OF PROPOSED FACILITY			
Three of Middletown's major recreation areas are being studied (Palmer Field, Veterans Memorial Park, Pat Kidney Field). Analysis of Pat Kidney Field is focused on parking and vehicular circulation, drainage, evaluation of facilities, and the relation of the facility with Woodrow Wilson. If the land is not used for park and recreation it reverts to the heirs.			
PROGRAM & PLANNING BY <u>Park and Recreation Dept./Consultants</u>			
EST. COST \$ <u>Not Determined</u> SOURCE OF FUNDS <u>City of Middletown</u>			
PURCHASE OF LAND/RIGHT OF WAY BY <u>None</u>			
EST. COST \$ <u>Not Applicable</u> SOURCE OF FUNDS <u>Not Applicable</u>			
DEVELOPMENT BY <u>Park and Recreation Department/Contractors</u>			
EST. COST \$ <u>6,000 - \$5,000</u> SOURCE OF FUNDS <u>City of Middletown</u>			
ANNUAL COST: OPERATING \$ <u>Not Determined</u> STAFF \$ <u>None</u> SUPPLIES \$ <u>Not Determ.</u>			
ANNUAL INCOME: FEES \$ <u>Possible user fees</u> OTHER <u>Not Determined</u>			
APPROPRIATIONS \$ <u>None</u> EXPENDITURES \$ <u>None</u>			
EXPENDITURES BY YEAR			
19	\$ <u>Not Determined</u>	19	\$ <u>Not Determined</u>
19	\$ <u>Not Determined</u>	19	\$ <u>Not Determined</u>
STUDIES <u>Preliminary Feasibility Study by Consultants (1978)</u>			
PLANNING DEPT. ANALYSIS			
Improvement at Pat Kidney Field would maintain an important recreational facility. Recreation facilities must meet the needs of local residents and be a part of Middletown's economic development. To accomplish these objectives, recreation planning must be integrated with the City's overall planning program.			

1979 COMMUNITY FACILITIES PROPOSAL

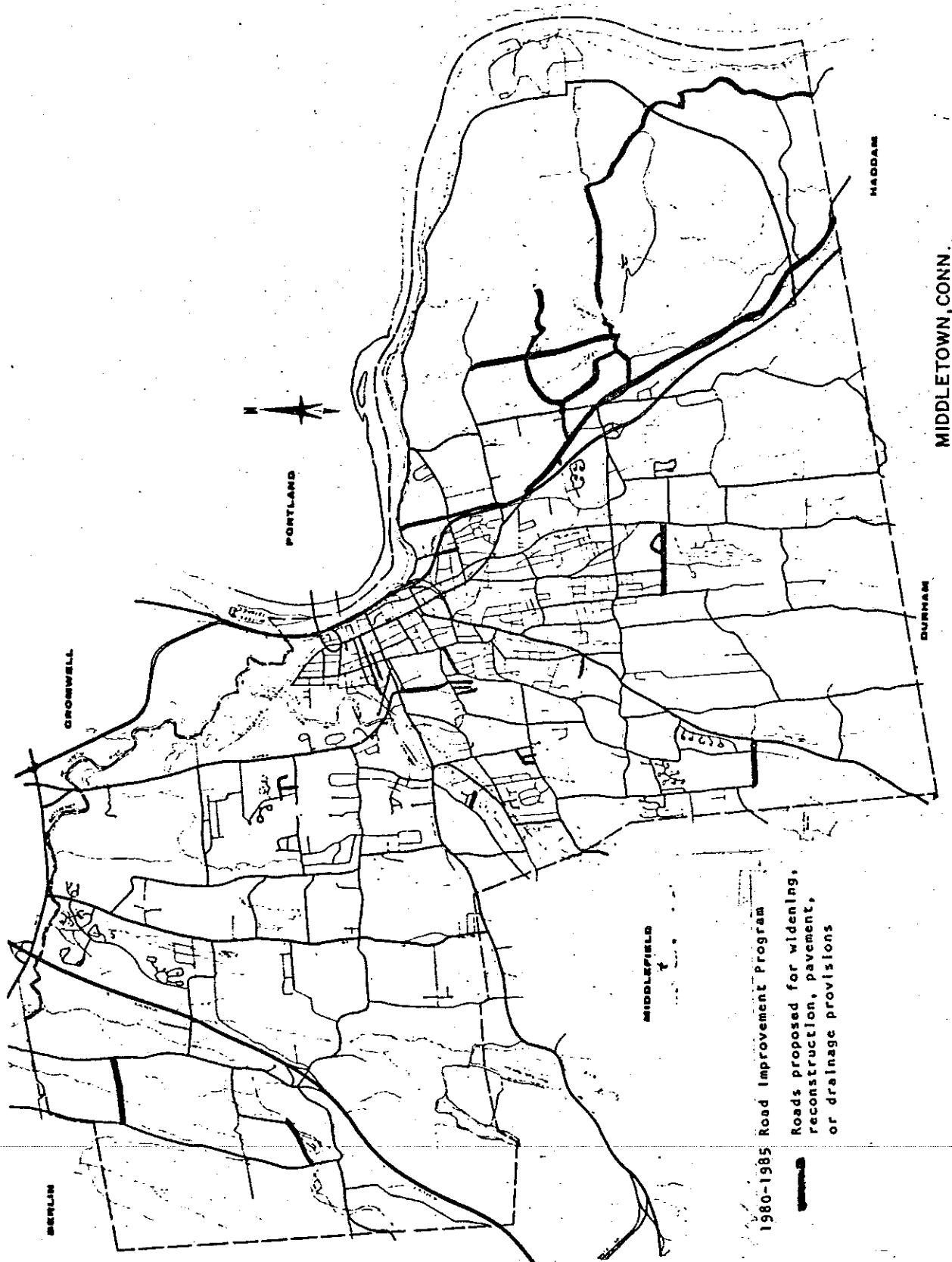
PROJECT	Pikes Ravine Developement	NO. CF/REC	21
LOCATION	Beach Street	C. TRACT	5404
AGENCY PROPOSING PROJECT	Park and Recreation Department	PRIORITY	2
AGENCY PURPOSE Supervises and controls parks and recreation areas and associated structures and apparatus; administers community recreation and athletic programs.			
NEW PROPOSAL YES () NO (x)		REVISION YES () NO (x)	
DESCRIPTION OF PROPOSED FACILITY Clean and drain pond; landscaping to prevent erosion. The skating area is now 1/3 of its former size. Some work will be completed in Spring, 1979.			
PROGRAM & PLANNING BY <u>Park and Recreation Department</u>			
EST. COST \$ <u>Not Determined</u>		SOURCE OF FUNDS <u>City</u>	
PURCHASE OF LAND/RIGHT OF WAY BY <u>None</u>			
EST. COST \$ <u>Not Applicable</u>		SOURCE OF FUNDS <u>Not Applicable</u>	
DEVELOPMENT BY <u>Park and Recreation Dept.</u>			
EST. COST \$ <u>Not Determined</u>		SOURCE OF FUNDS <u>Not Determined</u>	
ANNUAL COST: OPERATING \$ <u>Not Determined</u> STAFF \$ <u>Not Determ.</u> SUPPLIES \$ <u>Not Determ.</u>			
ANNUAL INCOME: FEES \$ <u>Not Determined</u> OTHER <u>Not Determined</u>			
APPROPRIATIONS \$ <u>None</u>		EXPENDITURES \$ <u>None</u>	
EXPENDITURES BY YEAR			
19	\$ <u>Not Determined</u>	19	\$ <u>Not Determined</u>
19	\$ <u>Not Determined</u>	19	\$ <u>Not Determined</u>
STUDIES <u>None</u>			
PLANNING DEPT. ANALYSIS			
This project is to better maintain an existing recreation facility. By itself it can be classified as a minor proposal. It is however a part of Middletown's major need for recreation facilities. Planning for recreation must be integrated with the City's overall planning program if community needs are to be met.			

1979 COMMUNITY FACILITIES PROPOSAL

PROJECT <u>Public Works Storage and Maintenance Yard</u>	NO.CF/PWK <u>1a</u>
LOCATION <u>Washington Street</u>	C. TRACT <u>5403</u>
AGENCY PROPOSING PROJECT <u>Public Works Dept.</u>	PRIORITY <u>2</u>
AGENCY PURPOSE Supervises and controls inspections of new and existing structures; maintains and constructs highways, curbs, public improvements, and city buildings; oversees tree programs for trees within highways; performs city engineering work.	
NEW PROPOSAL YES () NO (<input checked="" type="checkbox"/>) REVISION YES (<input checked="" type="checkbox"/>) NO ()	
DESCRIPTION OF PROPOSED FACILITY Provide storage for all City vehicles and security for same (i.e. lights and fencing), garage space for all vehicles is unavailable.	
PROGRAM & PLANNING BY <u>Public Works Dept.</u>	
EST. COST \$ <u>20,000</u> SOURCE OF FUNDS <u>Not Determined</u>	
PURCHASE OF LAND/RIGHT OF WAY BY <u>Not Applicable</u>	
EST. COST \$ <u>Not Applicable</u> SOURCE OF FUNDS <u>Not Applicable</u>	
DEVELOPMENT BY <u>Contractors</u>	
EST. COST \$ <u>580,000</u> SOURCE OF FUNDS <u>Not Determined</u>	
ANNUAL COST: OPERATING \$ <u>Not Determined</u> STAFF \$ <u>Not Determ.</u> SUPPLIES \$ <u>Not Determ.</u>	
ANNUAL INCOME: FEES \$ <u>Not Determined</u> OTHER <u>Not Determined</u>	
APPROPRIATIONS \$ <u>None</u> EXPENDITURES \$ <u>None</u>	
EXPENDITURES BY YEAR	
19 80 \$ <u>500,000</u> 19 <u>\$Not Applicable</u> 19 <u>\$ Not Applicable</u>	
19 81 \$ <u>100,000</u> 19 <u>\$Not Applicable</u> 19 <u>\$ Not Applicable</u>	
STUDIES <u>None</u>	
PLANNING DEPT. ANALYSIS This project would maintain and better utilize an existing asset. It should be coordinated with City Yard Additions for the Traffic Paint Shop (CF/PWK 1a)	

1979 COMMUNITY FACILITIES PROPOSAL

PROJECT	1980-1985 Road Improvement Program	NO. CF/PWK 2.5
LOCATION	Throughout Middletown	C. TRACT City-Wide
AGENCY PROPOSING PROJECT	Public Works Department	PRIORITY 2
AGENCY PURPOSE		
Supervises and controls inspections of new and existing structures, maintains and constructs highways, sidewalks, curbs, public improvements and City buildings, oversees tree programs for trees within highways; performs city engineering work.		
NEW PROPOSAL YES () NO (x)		REVISION YES (x) NO ()
DESCRIPTION OF PROPOSED FACILITY		
Reconstruct, widen, install pavement, and make drainage provisions. This project would continue street improvements begun under the Bond. The streets included are: Brooks Rd., Training Hill, Brush Hill, Cedar Lane, Reservoir Rd., Sawmill, Prout Hill, Saybrook, Rogers, & Schaefer Rd., Bradley St., Lincoln, Liberty, & Eastern Dr. Beverly Hts., Annette Pl., Lucinda Lane, Sunnyslope Dr., Walnut Street, DeJohn Dr., Durwin Street, Fountain Ave., Warren Street, Knowles Ave., Vine Street, Lawn Ave.		
PROGRAM & PLANNING BY <u>Public Works Department</u>		
EST. COST \$ <u>50,000</u> SOURCE OF FUNDS <u>Bond</u>		
PURCHASE OF LAND/RIGHT OF WAY BY <u>Public Works Dept/Consultant</u>		
EST. COST \$ <u>100,000</u> SOURCE OF FUNDS <u>Bond</u>		
DEVELOPMENT BY <u>Contractor/Public Works/Consultants</u>		
EST. COST \$ <u>4,350,000</u> SOURCE OF FUNDS <u>Bond</u>		
ANNUAL COST: OPERATING \$ <u>Not Determined</u> STAFF \$ <u>Not Determ.</u> SUPPLIES \$ <u>Not Determ.</u>		
ANNUAL INCOME: FEES \$ <u>Not Determined</u> OTHER <u>Not Determined</u>		
APPROPRIATIONS \$ <u>None</u> EXPENDITURES \$ <u>None</u>		
EXPENDITURES BY YEAR		
19 80	\$ <u>900,000</u>	19 82 \$ <u>900,000</u> 19 84 \$ <u>900,000</u>
19 81	\$ <u>900,000</u>	19 83 \$ <u>900,000</u> 19 85 \$ <u>900,000</u>
STUDIES <u>None</u>		
PLANNING DEPT. ANALYSIS		
This project would eliminate potentially hazardous road conditions.		



1980-1985 Road Improvement Program

Roads proposed for widening, reconstruction, pavement, or drainage provisions

1979 COMMUNITY FACILITIES PROPOSAL

PROJECT	Russell Library Main Building Renovation	NO.	CF/MIS 2
LOCATION	Broad Street.	C. TRACT	5405
AGENCY PROPOSING PROJECT	Ad hoc Study Committee for Russell Library Building Plans	PRIORITY	2
AGENCY PURPOSE			
Studying long range building plans to Russell Library.			
NEW PROPOSAL YES () NO (X)		REVISION YES () NO (X)	
DESCRIPTION OF PROPOSED FACILITY			
A recent study of this facility concludes it is inadequate for present needs. No space is available for additional books or services. There are several structural deficiencies in the building. The roof requires repainting of mortar joints and spalling stonework must be repaired. The main floor should be reinforced and hazardous storage conditions eliminated. The study recommends either a new facility or a three part expansion program.			
PROGRAM & PLANNING BY Building Committee/Hardy Holzman Pfeiffer Associates			
EST. COST \$ 25,000		SOURCE OF FUNDS General Fund	
PURCHASE OF LAND/RIGHT OF WAY BY City of Middletown			
EST. COST \$ 2.9-3Mil.(new)		SOURCE OF FUNDS Not Determined	
DEVELOPMENT BY City/Contractors			
EST. COST \$ 500,000 phase 1		SOURCE OF FUNDS Not Determined	
ANNUAL COST: OPERATING \$ Not Determined STAFF \$ Not Determ. SUPPLIES \$ Not Determ.			
ANNUAL INCOME: FEES \$ None OTHER Not Determined			
APPROPRIATIONS \$ 25,000		EXPENDITURES \$ 20,000	
EXPENDITURES BY YEAR			
19	\$ Not Determined	19	\$ Not Determined
19	\$ Not Determined	19	\$ Not Determined
STUDIES Mayor's Survey Committee (1974) A Building Program for the Russell Library (1979)			
PLANNING DEPT. ANALYSIS			
The need for library renovation has been documented since 1974. A library is an important feature in the high quality of life in any community, adding to its culture and education. The Russell Library's location near the CBD is a key factor in that areas vitality. The Library is an important entertainment facility for those who live nearby. The Library has evening hours, and thus brings activity downtown when many stores and businesses have closed.			

1979 COMMUNITY FACILITIES PROPOSAL

PROJECT Senior Center-Air Conditioning	NO. ^{CF/MIS} 6
LOCATION 150 William Street	C. TRACT 5407
AGENCY PROPOSING PROJECT Senior Affairs Commission	PRIORITY 2
AGENCY PURPOSE Study the needs and sponsor, initiate and coordinate programs for the elderly.	
NEW PROPOSAL YES (x) NO () REVISION YES () NO (x)	
DESCRIPTION OF PROPOSED FACILITY An air conditioning unit to aid in the comfort of the Seniors during the summer months.	
PROGRAM & PLANNING BY <u>Senior Affairs Commission</u>	
EST. COST \$ <u>Not Determined</u> SOURCE OF FUNDS <u>Not Determined</u>	
PURCHASE OF LAND/RIGHT OF WAY BY <u>None</u>	
EST. COST \$ <u>Not Applicable</u> SOURCE OF FUNDS <u>Not Applicable</u>	
DEVELOPMENT BY <u>Senior Affairs Commission</u>	
EST. COST \$ <u>Not Determined</u> SOURCE OF FUNDS <u>Not Determined</u>	
ANNUAL COST: OPERATING \$ <u>Not Determined</u> STAFF \$ <u>Not Determ.</u> SUPPLIES \$ <u>Not Determ.</u>	
ANNUAL INCOME: FEES \$ <u>Not Applicable</u> OTHER <u>Not Applicable</u>	
APPROPRIATIONS \$ <u>None</u> EXPENDITURES \$ <u>None</u>	
EXPENDITURES BY YEAR	
19	\$ <u>Not Determined</u> \$ <u>Not Applicable</u> 19 \$ <u>Not Applicable</u>
19	\$ <u>Not Applicable</u> \$ <u>Not Applicable</u> 19 \$ <u>Not Applicable</u>
STUDIES <u>None</u>	
PLANNING DEPT. ANALYSIS Air conditioning at the Senior Center would help maintain and better utilize an existing facility.	

1979 COMMUNITY FACILITIES PROPOSAL

PROJECT	Solid Waste Disposal Area		NO. CF/PWK	4
LOCATION	Newfield Street/Tuttle Road		C. TRACT	5402
AGENCY PROPOSING PROJECT	Public Works Department		PRIORITY	2
AGENCY PURPOSE Supervises and controls inspections of new and existing structures, maintains and constructs highways, sidewalks, curbs, public improvements and city buildings; oversees tree programs for trees within highways, performs city engineering work.				
NEW PROPOSAL YES (X) NO ()		REVISION YES () NO (X)		
DESCRIPTION OF PROPOSED FACILITY This facility would be a class 2 landfill which means it will not be a community dump for garbage but will be restricted to heavy material. The Disposal area would thus be for bulky waste. Waste from other towns could be disposed at the site per Common Council agreement. The proposed site is an abandoned clay pit on the east side of Newfield Street and Tuttle Road, abutting municipal land. The land would be leased by the City. The Planning and Zoning Commission gave an 8-24 approval for land acquisition.				
PROGRAM & PLANNING BY		Public Works Department/Solid Waste Disposal Task Force/Consultant (Cahn Engineers)		
EST. COST \$		25,000	SOURCE OF FUNDS	Municipal Bond
PURCHASE OF LAND/RIGHT OF WAY BY		None		
EST. COST \$		Not Applicable	SOURCE OF FUNDS	Not Applicable
DEVELOPMENT BY		Public Works/Contractors		
EST. COST \$		100,000	SOURCE OF FUNDS	Municipal Bond
ANNUAL COST: OPERATING \$		30,000	STAFF \$	60,000
			SUPPLIES \$	60,000
ANNUAL INCOME: FEES \$			OTHER	Not Determined
APPROPRIATIONS \$		10,000	EXPENDITURES \$	3,283
EXPENDITURES BY YEAR				
19 79	\$	100,000	19 81	\$ 700,000
			19 83	\$ 100,000
19 80	\$	100,000	19 82	\$ 100,000
			19 84	\$ 100,000
Twenty year Solid Waste Management Plan for Midstate Conn. (1976-1996). Preliminary Studies by Cahn Engineers.				
STUDIES				
PLANNING DEPT. ANALYSIS A solid waste disposal facility can be classified under the Middletown Zoning Code as a public utility building; it would be allowed in all industrial zones. Potential reuses of the site should be considered in preliminary planning. Recreation uses is a common reuse of a former landfill site. Since Middletown's potential industrial lands are limited industrial reuses should be studies. Sufficient solid waste disposal facilities would result in better service to Middletown Residents.				

1979 COMMUNITY FACILITIES PROPOSAL

PROJECT <u>Sumner Creek Bridge Improvement</u>	NO. CF/PWK <u>2.8</u>
LOCATION <u>DeKoven Drive</u>	C. TRACT <u>5407</u>
AGENCY PROPOSING PROJECT <u>Municipal Development Committee</u>	PRIORITY <u>2</u>
AGENCY PURPOSE Enhance effectiveness of City development effort, study and evaluate development programs and priorities necessary to promote social, cultural, economic, physical, industrial, recreational and commercial improvement.	
NEW PROPOSAL YES () NO (<input checked="" type="checkbox"/>) REVISION YES (<input checked="" type="checkbox"/>) NO ()	
DESCRIPTION OF PROPOSED FACILITY Replacement of the bridge and reconstruction of the road 200 feet to the north and south.	
PROGRAM & PLANNING BY <u>Public Works/Consultants/MDC</u>	
EST. COST \$ <u>65,000</u> SOURCE OF FUNDS <u>Federal 70%/State 15%/City 15%</u>	
PURCHASE OF LAND/RIGHT OF WAY BY <u>None</u>	
EST. COST \$ <u>Not Applicable</u> SOURCE OF FUNDS <u>Not Applicable</u>	
DEVELOPMENT BY <u>MDC/Contractors</u>	
EST. COST <u>\$330,000-395,000</u> SOURCE OF FUNDS <u>Federal 70%/State 15%/City 15%</u>	
ANNUAL COST: OPERATING \$ <u>Not Determined</u> STAFF \$ <u>Not Determ.</u> SUPPLIES \$ <u>Not Determ.</u>	
ANNUAL INCOME: FEES \$ <u>Not Determined</u> OTHER <u>Not Determined</u>	
APPROPRIATIONS \$ <u>None</u> EXPENDITURES \$ <u>None</u>	
EXPENDITURES BY YEAR	
19 \$ <u>Not Determined</u> 19 \$ <u>Not Determined</u> 19 \$ <u>Not Determined</u>	
19 \$ <u>Not Determined</u> 19 \$ <u>Not Determined</u> 19 \$ <u>Not Determined</u>	
STUDIES <u>None</u>	
PLANNING DEPT. ANALYSIS This project will improve vehicular circulation. It is important because it connects the Riverfront with the Central Business District.	

1979 COMMUNITY FACILITIES PROPOSAL

PROJECT	Tennis Courts	CF/EDU 10 NO. CF/EDU 14
LOCATION	Wesley and Moody School	C. TRACT 5403-5405
AGENCY PROPOSING PROJECT	Park and Recreation Department	PRIORITY 2
AGENCY PURPOSE Supervises and controls parks and recreation areas and associated structures and apparatus; administers community recreation and athletic programs		
NEW PROPOSAL YES () NO (x) REVISION YES (x) NO ()		
DESCRIPTION OF PROPOSED FACILITY Provide tennis facilities at Wesley and Moody. Existing rise of public tennis courts in Middletown supports the need for more tennis courts here.		
PROGRAM & PLANNING BY <u>Park and Recreation Department</u> EST. COST \$ <u>Not Determined</u> SOURCE OF FUNDS <u>City Funds</u>		
PURCHASE OF LAND/RIGHT OF WAY BY <u>None</u> EST. COST \$ <u>Not Determined</u> SOURCE OF FUNDS <u>Not Determined</u>		
DEVELOPMENT BY <u>Park and Recreation Dept./Contractors</u> EST. COST \$ <u>Not Determined</u> SOURCE OF FUNDS <u>Not Determined</u>		
ANNUAL COST: OPERATING \$ <u>Not Determined</u> STAFF \$ <u>Not Determined</u> SUPPLIES \$ <u>Not Determined</u>		
ANNUAL INCOME: FEES \$ <u>Not Determined</u> OTHER <u>Not Determined</u>		
APPROPRIATIONS \$ <u>None</u> EXPENDITURES \$ <u>None</u>		
EXPENDITURES BY YEAR 19 \$ <u>Not Determined</u> 19 \$ <u>Not Determined</u> 19 \$ <u>Not Determined</u> 19 \$ <u>Not Determined</u> 19 \$ <u>Not Determined</u> 19 \$ <u>Not Determined</u>		
STUDIES <u>Park and Recreation Improvement Plan (1964) by the Allen Organization</u>		
PLANNING DEPT. ANALYSIS This project would promote the better utilization of existing community facilities. Currently there are no tennis facilities at these sites. Development at Moody should be coordinated with recreational development at the Westfield Falls, which is nearby.		

1979 COMMUNITY FACILITIES PROPOSAL

PROJECT	Veterans Memorial Park Development	NO. CF/REC 27
LOCATION	Jackson Street	C. TRACT 5407
AGENCY PROPOSING PROJECT	Park and Recreation Department	PRIORITY 2
AGENCY PURPOSE		
Supervises and controls parks and recreation areas and associated structures and apparatus, administers community recreation and athletic programs		
NEW PROPOSAL YES (x) NO ()		REVISION YES (x) NO ()
DESCRIPTION OF PROPOSED FACILITY		
Three of Middletowns recreational facilities <u>are</u> being studied (Palmer Field, Veterans Memorial Park, and Pat Kidney Field). Analysis of Veterans is focused on elimination of the zoo and evaluation of existing structures and fields, and parking and vehicular circulation, particularly in relation to the adjacent Palmer Field.		
PROGRAM & PLANNING BY <u>Park and Recreation Department/Consultants</u>		
EST. COST \$ <u>Not Determined</u> SOURCE OF FUNDS <u>City of Middletown</u>		
PURCHASE OF LAND/RIGHT OF WAY BY <u>None</u>		
EST. COST \$ <u>Not Applicable</u> SOURCE OF FUNDS <u>Not Applicable</u>		
DEVELOPMENT BY <u>Park and Recreation Department/ Contractors</u>		
EST. COST \$ <u>7,500-\$8,750</u> SOURCE OF FUNDS <u>City of Middletown</u>		
ANNUAL COST: OPERATING \$ <u>Not Determined</u> STAFF \$ <u>None</u> SUPPLIES \$ <u>Not Determ.</u>		
ANNUAL INCOME: FEES \$ <u>Possible user fees</u> OTHER <u>Not Determined</u>		
APPROPRIATIONS \$ <u>None</u> EXPENDITURES \$ <u>None</u>		
EXPENDITURES BY YEAR		
19	\$ <u>Not Determined</u> 19	\$ <u>Not Determined</u> 19
19	\$ <u>Not Determined</u> 19	\$ <u>Not Determined</u> 19
STUDIES <u>Preliminary Feasibility Study by Consultants (1978)</u>		
PLANNING DEPT. ANALYSIS Veterans is an important recreational facility easily accessible by many. Always a valuable community asset, it could become a major state and regional recreational facility. While study of Veterans is important there should also be a community wide recreational study which takes into consideration all of Middletowns recreational needs. Recreation facilities must meet the needs of residents and be an important part of economic development. To accomplish these objectives, recreation planning must be integrated with the City's overall planning program.		

1979 COMMUNITY FACILITIES PROPOSAL

PROJECT	Westfield Falls Development	NO.	CF/REC 30
LOCATION	Off Miner Street	C. TRACT	5403
AGENCY PROPOSING PROJECT	Park and Recreation Department	PRIORITY	2
AGENCY PURPOSE Supervises and controls parks and recreation areas and associated structures and apparatus; administers community recreation and athletic programs.			
NEW PROPOSAL YES () NO (x)		REVISION YES (x) NO ()	
DESCRIPTION OF PROPOSED FACILITY Develop a recreation area at the park. It should be used exclusively for adult activities because of the danger from the incline at the falls. In the past year the area has been cleaned and the bridge leading to it repaired. The Falls is now more accessible and use has increased.			
PROGRAM & PLANNING BY <u>Park and Recreation Department</u>			
EST. COST \$ <u>Not Available</u> SOURCE OF FUNDS <u>City Funds</u>			
PURCHASE OF LAND/RIGHT OF WAY BY <u>None</u>			
EST. COST \$ <u>Not Available</u> SOURCE OF FUNDS <u>Not Available</u>			
DEVELOPMENT BY <u>Park and Recreation Dept.</u>			
EST. COST \$ <u>Not Determined</u> SOURCE OF FUNDS <u>Not Determined</u>			
ANNUAL COST: OPERATING \$ <u>Not Determined</u> STAFF \$ <u>Not Determ</u> SUPPLIES \$ <u>Not Determ.</u>			
ANNUAL INCOME: FEES \$ <u>Not Determined</u> OTHER <u>Not Determined</u>			
APPROPRIATIONS \$ <u>None</u> EXPENDITURES \$ <u>None</u>			
EXPENDITURES BY YEAR			
19	\$ <u>Not Determined</u>	19	\$ <u>Not Determined</u>
19	\$ <u>Not Determined</u>	19	\$ <u>Not Determined</u>
STUDIES <u>None</u>			
PLANNING DEPT. ANALYSIS			
This project should be coordinated with Middletown's other recreational needs, specifically development of the Kennedy Tract and tennis courts at Moody. Improvements at Westfield Falls would maintain and better utilize an existing asset.			

1979 COMMUNITY FACILITIES PROPOSAL

PROJECT	Youth Services Office Relocation	NO.	Not Determined
LOCATION	Not Determined	C. TRACT	5407
AGENCY PROPOSING PROJECT	Youth Services Commission	PRIORITY	2
AGENCY PURPOSE			
Coordinate and improve programs to foster and improve the health, education, and welfare of City youth, study conditions, needs and problems of youth in relation to health, disease, drugs, education, recreation, economics, and similiar matters.			
NEW PROPOSAL YES (x) NO ()		REVISION YES () NO (x)	
DESCRIPTION OF PROPOSED FACILITY			
Office space is needed for the Youth Services staff and for meetings of various youth groups (Commission, Youth Board). The Youth Services staff consists of a Director, Counselor, a secretary, Wilderness Coordinator, and a part-time staff. The Commission considers a school building a suitable location.			
PROGRAM & PLANNING BY <u>Youth Services Staff</u>			
EST. COST \$ <u>Not Determined</u>		SOURCE OF FUNDS <u>City</u>	
PURCHASE OF LAND/RIGHT OF WAY BY <u>City</u> Land Purchase might not be required			
EST. COST \$ <u>Not Determined</u>		SOURCE OF FUNDS <u>City</u>	
DEVELOPMENT BY <u>Youth Services Staff</u>			
EST. COST \$ <u>Not Determined</u>		SOURCE OF FUNDS <u>City</u>	
ANNUAL COST: OPERATING \$ <u>Current Level</u>		STAFF	\$ <u>Current Staffing</u>
ANNUAL INCOME: FEES \$ <u>None</u>		OTHER	\$ <u>None</u>
APPROPRIATIONS \$ <u>Not Determined</u>		EXPENDITURES \$ <u>Not Determined</u>	
EXPENDITURES BY YEAR			
19	\$ <u>Not Determined</u>	19	\$ <u>Not Determined</u>
19	\$ <u>Not Determined</u>	19	\$ <u>Not Determined</u>
STUDIES <u>None</u>			
PLANNING DEPT. ANALYSIS <u>Youth Services has an immediate need for office space. It's current location (181 Main St.) is in the West Side Restoration Area, the final Urban Renewal parcel. Expansion of youth programs has occurred when suitable space in school could become available. A community center can be important in maintaining the vitality of a neighborhood so appropriate uses should be encouraged. Issues are parking, vehicular circulation, noise, program development. Publicly owned/operated buildings (including schools) are permitted in all residential zones. They require a Special Exception in R-1 Zones.</u>			

1979 COMMUNITY FACILITIES PROPOSAL

PROJECT Road Maintenance Program (Annual)	NO. CF/PWK 2.6
LOCATION City-Wide	C. TRACT City-Wide
AGENCY PROPOSING PROJECT Public Works Dept.	PRIORITY 3
AGENCY PURPOSE Supervises and controls inspections of new and existing structures, maintains and constructs highways, sidewalks, curbs, public improvements and city buildings, over- sees tree programs for trees within highways; performs city engineering work.	
NEW PROPOSAL YES () NO (X) REVISION YES (X) NO ()	
DESCRIPTION OF PROPOSED FACILITY Maintenance of all City streets on a continuing basis and provide the required maintenance of highways and appurtenances as needed. Every 12-15 years pavement, drainage, structures, curbing and sidewalks must be routinely replaced.	
PROGRAM & PLANNING BY <u>Public Works Department</u>	
EST. COST \$ <u>None</u> SOURCE OF FUNDS <u>General Fund</u>	
PURCHASE OF LAND/RIGHT OF WAY BY <u>None</u>	
EST. COST \$ <u>Not Applicable</u> SOURCE OF FUNDS <u>Not Applicable</u>	
DEVELOPMENT BY <u>Contractor</u>	
EST. COST \$ <u>6-700,000</u> SOURCE OF FUNDS <u>General Fund</u>	
ANNUAL COST: OPERATING \$ <u>Not Determined</u> STAFF \$ <u>Not Determ.</u> SUPPLIES \$ <u>Not Determ.</u>	
ANNUAL INCOME: FEES \$ <u>Not Determined</u> OTHER <u>Not Determined</u>	
APPROPRIATIONS \$ <u>None</u> EXPENDITURES \$ <u>None</u>	
EXPENDITURES BY YEAR	
19 79 \$ <u>6-700,000</u> 19 81 \$ <u>6-700,000</u> 19 83 \$ <u>6-700,000</u>	
19 80 \$ <u>6-700,000</u> 19 82 \$ <u>6-700,000</u> 19 84 \$ <u>6-700,000</u>	
STUDIES <u>None</u>	
PLANNING DEPT. ANALYSIS Maintenance of facilities is important since proper scheduling will mean even more extensive expenditures in the future could be eliminated. Furthermore, the project would eliminate hazardous road conditions.	

1979 COMMUNITY FACILITIES PROPOSAL

PROJECT	Resource Recovery Station	NO.	Not Determined
LOCATION	Not Determined	C. TRACT	Not Determined
AGENCY PROPOSING PROJECT	Public Works Department	PRIORITY	3
AGENCY PURPOSE Supervises and controls inspections of new and existing structures maintains and constructs highways, sidewalks, curves, public improvements, and city buildings; oversees tree programs for trees within highways; performs city engineering.			
NEW PROPOSAL YES (X) NO ()		REVISION YES () NO ()	
DESCRIPTION OF PROPOSED FACILITY A plant to convert waste material into a fuel or energy for use in heating and manufacturing. The preliminary report indicates that the amount of processable solid waste generated by area towns is sufficient to provide recovered energy for a small scale facility (up to 200 tons/day), using modular construction units with heat recovery boilers. Middletown will generate 51% of the projected 1986 tonnage. The Middletown Pratt & Whitney plant is a likely market. If there is 200 tons generated, then the cost of an area system is less than if Middletown built its own system. The facility could be built and operated in Middletown for \$10/ton.			
PROGRAM & PLANNING BY Public Works Dept./Solid Waste Task Force			
EST. COST \$ 700-800,000		SOURCE OF FUNDS Bond	
PURCHASE OF LAND/RIGHT OF WAY BY Public Works			
EST. COST \$ Not Determined		SOURCE OF FUNDS Not Determined	
DEVELOPMENT BY Public Works/Contractor			
EST. COST \$ 6.3 million (total facility)		SOURCE OF FUNDS Not Determined	
ANNUAL COST: OPERATING \$ 507,465		STAFF \$ Not Determ. SUPPLIES \$ Not Determ.	
ANNUAL INCOME: FEES \$ Not Determined		OTHER Not Determined	
APPROPRIATIONS \$ None		EXPENDITURES \$ None	
EXPENDITURES BY YEAR			
19	\$ Not Determined	19	\$ Not Determined
19	\$ Not Determined	19	\$ Not Determined
Twenty Year Solid Waste Management Plan for Midstate Connecticut (1976-1996)			
STUDIES	Resource Recovery Assoc. (Sept 1976); Preliminary Feasibility of Regional Solid Waste Energy Recovery Facility.		
PLANNING DEPT. ANALYSIS A Resource Recovery Station is an alternative to the Transfer Station/Recycling Center. This facility would be an industrial use, allowed in industrial zones. It would be a new facility; Middletown would play a key leadership role. As an important central city, Middletown must examine its regional responsibility as well as its responsibility to Middletown taxpayers. Middletown can only serve the needs of the area after the needs of residents are met.			

1979 COMMUNITY FACILITIES PROPOSAL

PROJECT River Road Reconstruction	NO. CF/PWK 2 .3
LOCATION River Rd. to Sumner Creek to P & W Aircraft	C. TRACT 5409
AGENCY PROPOSING PROJECT Public Works Dept.	PRIORITY 3
AGENCY PURPOSE Supervises and controls inspections of new and existing structures, maintains and constructs highways, sidewalks, curbs, public improvements and city buildings, oversees tree programs for trees within highways; performs city engineering work.	
NEW PROPOSAL YES () NO (x) REVISION YES () NO (x)	
DESCRIPTION OF PROPOSED FACILITY To provide secondary access to Maromas Industrial Area in order to service the major taxpayers of the City. River Road would be reconstructed from Silver Street to Pratt and Whitney Aircraft, and from Union Street to Silver Street. The projects are ranked, first and second, respectively in the Urban Systems Project for FY1980.	
PROGRAM & PLANNING BY Public Works Dept./Consultant	
EST. COST \$ 450,000 SOURCE OF FUNDS Bond	
PURCHASE OF LAND/RIGHT OF WAY BY Consultant	
EST. COST \$ 150,000 SOURCE OF FUNDS Bond	
DEVELOPMENT BY Contractor	
EST. COST \$ 3,800,000 SOURCE OF FUNDS Bond	
ANNUAL COST: OPERATING \$ <u>Not Determined</u> STAFF \$ <u>Not Determ.</u> SUPPLIES \$ <u>Not Determ.</u>	
ANNUAL INCOME: FEES \$ <u>Not Determined</u> OTHER <u>Not Determined</u>	
APPROPRIATIONS \$ <u>None</u> EXPENDITURES \$ <u>None</u>	
EXPENDITURES BY YEAR	
19	<u>\$Not Determined</u> 19 <u>\$Not Determined</u> 19 <u>\$ Not Determined</u>
19	<u>\$Not Determined</u> 19 <u>\$Not Determined</u> 19 <u>\$ Not Determined</u>
STUDIES <u>None</u>	
PLANNING DEPT. ANALYSIS The impact of heavy industrial traffic on a road leading to one Connecticut's important recreation/conservation area is questionable. This project is required by growth in the industrial area to prevent significant reduction in the level of services.	

1979 COMMUNITY FACILITIES PROPOSAL

PROJECT <u>Sanitary Sewers</u>	NO. CF/SWR <u>1.1</u>								
LOCATION <u>Prout Hill Rd. and Sunnyslope Drive</u>	C. TRACT <u>5409</u>								
AGENCY PROPOSING PROJECT <u>Water and Sewer Department</u>	PRIORITY <u>3</u>								
AGENCY PURPOSE Controls waterworks, reservoirs, and water supplies and all pipes, hydrants, canals, and aqueducts used for water; acts as the sewer authority.									
NEW PROPOSAL YES () NO (X) REVISION YES (X) NO ()									
DESCRIPTION OF PROPOSED FACILITY Provide sanitary sewers and abate pollution. It will be done simultaneously with road repaving. The ultimate decision to sewer has not been made. Many residents do not want sewers and there is a possibility that the situation can be corrected by repairs without sewers.									
PROGRAM & PLANNING BY <u>Water and Sewer Department</u> EST. COST \$ <u>1,500</u> SOURCE OF FUNDS <u>Water and Sewer Dept.</u>									
PURCHASE OF LAND/RIGHT OF WAY BY <u>Not Applicable</u> EST. COST \$ <u>Not Applicable</u> SOURCE OF FUNDS <u>Not Applicable</u>									
DEVELOPMENT BY <u>Contractor</u> EST. COST \$ <u>200,000</u> SOURCE OF FUNDS <u>Water and Sewer Department</u>									
ANNUAL COST: OPERATING \$ <u>Not Determined</u> STAFF \$ <u>Not Determ.</u> SUPPLIES \$ <u>Not Determ.</u>									
ANNUAL INCOME: FEES \$ <u>Not Determined</u> OTHER <u>Not Determined</u>									
APPROPRIATIONS \$ <u>None</u> EXPENDITURES \$ <u>None</u>									
EXPENDITURES BY YEAR <table style="width: 100%; border: none;"> <tr> <td style="width: 25%;">19 78</td> <td style="width: 25%;">\$ <u>1,500</u></td> <td style="width: 25%;">19</td> <td style="width: 25%;">\$ <u>Not Determined</u></td> </tr> <tr> <td>19 79</td> <td>\$ <u>140,000</u></td> <td>19</td> <td>\$ <u>Not Determined</u></td> </tr> </table>		19 78	\$ <u>1,500</u>	19	\$ <u>Not Determined</u>	19 79	\$ <u>140,000</u>	19	\$ <u>Not Determined</u>
19 78	\$ <u>1,500</u>	19	\$ <u>Not Determined</u>						
19 79	\$ <u>140,000</u>	19	\$ <u>Not Determined</u>						
STUDIES <u>None</u>									
PLANNING DEPT. ANALYSIS This project would eliminate potentially hazardous public health conditions. The fact that the City at considerable expense must provide sewers illustrates the need for carefully planning of development which takes into consideration environmental limitations of land. It is essential that municipal land use regulations be complied with so similar situations will not occur in the future.									

1979 COMMUNITY FACILITIES PROPOSAL

PROJECT Storm Drainage Master Plan	NO. Not Determined
LOCATION Throughout the Community	C. TRACT City-Wide
AGENCY PROPOSING PROJECT Public Works Department	PRIORITY 3
AGENCY PURPOSE Supervises and controls inspections of new and existing structures, maintains and constructs highways, sidewalks, curbs, public improvements and city buildings; oversees tree programs for trees within highways, performs city engineering work.	
NEW PROPOSAL YES (<input checked="" type="checkbox"/>) NO (<input type="checkbox"/>) REVISION YES (<input checked="" type="checkbox"/>) NO (<input type="checkbox"/>)	
DESCRIPTION OF PROPOSED FACILITY Study and map drainage basins and make recommendations to handle surface runoff. The purpose of a drainage system is to transport rainwater that falls on the land to a safe area and to discharge it there into a large receiving body in such a manner that it doesn't create a public or environmental hazard.	
PROGRAM & PLANNING BY Public Works Department/Consultant	
EST. COST \$150,000 SOURCE OF FUNDS Not Determined	
PURCHASE OF LAND/RIGHT OF WAY BY None	
EST. COST \$ Not Applicable SOURCE OF FUNDS Not Applicable	
DEVELOPMENT BY Not Determined	
EST. COST \$ Not Determined SOURCE OF FUNDS Not Determined	
ANNUAL COST: OPERATING \$ Not Determined STAFF \$ Not Determ. SUPPLIES \$ Not Determ.	
ANNUAL INCOME: FEES \$ None OTHER Not Applicable	
APPROPRIATIONS \$ None EXPENDITURES \$ None	
EXPENDITURES BY YEAR 19 79 \$150,000 19 \$ Not Determined 19 \$ Not Determined 19 \$ Not Determined 19 \$ Not Determined 19 \$ Not Determined	
STUDIES None	
PLANNING DEPT. ANALYSIS Planning for a storm drainage system includes implementation strategy. Flood plain and streambelt regulations are initial implementation steps, another one is recognition that drainage is an essential urban service and should be regulated as a municipal utility. Duties of the utility would be management, operations, and maintenance, systems surveillance, fiscal administration; systems improvements, and education. A formal permit procedure would assure that developers provide proper drainage with controls consistent with the municipal plan. New development is thus a supportive link in the total system.	

1979 COMMUNITY FACILITIES PROPOSAL

PROJECT	Transfer Station/Recycling Center.	NO. Not Determined
LOCATION	Tuttle Road.	C. TRACT 5402
AGENCY PROPOSING PROJECT	Public Works Department	PRIORITY 3
AGENCY PURPOSE Supervises and controls inspections of new and existing structures, maintains and constructs highways, sidewalks, curvs, public improvements and city buildings; oversees tree programs for trees within highways, performs city engineering work.		
NEW PROPOSAL YES () NO (x)		REVISION YES () NO (x)
DESCRIPTION OF PROPOSED FACILITY Building and equipment to receive, recycle and dispose of waste materials, including material from other towns as per Common Council agreement. The Solid Waste Task Force is not immediately concerned with recycling, but could deal with the issue at a later date. This project is to be done in cooperation with the central resource recovery agency (CRRA). The Transfer Station is an alternative to the Resource Recovery Station.		
PROGRAM & PLANNING BY Public Works Department/Cahn Engineers		
EST. COST \$ 60,000 SOURCE OF FUNDS		
PURCHASE OF LAND/RIGHT OF WAY BY Consultant		
EST. COST \$ 150,000 SOURCE OF FUNDS Municipal Bond		
DEVELOPMENT BY Contract with CRRA		
EST. COST \$ owned by CRRA fees SOURCE OF FUNDS Not Determined		
ANNUAL COST: OPERATING \$ 80,000 STAFF \$ 90,000 SUPPLIES \$ 20,000		
ANNUAL INCOME: FEES \$ Not Determined OTHER Not Determined		
APPROPRIATIONS \$ None EXPENDITURES \$ None		
EXPENDITURES BY YEAR		
19 79	\$ 200,000	19 81 \$ 200,000 19 83 \$ 200,000
19 80	\$ 200,000	19 82 \$ 200,000 19 84 \$ 200,000
STUDIES None		
PLANNING DEPT. ANALYSIS Tuttle Road is the location of one of Middletown's few industrially zoned areas. The City's industrial land is limited; future occupants must be carefully considered. This facility could be a revenue source for the City. If Middletown provides recycling to other communities, those communities should be charged for the service. Private industry could also pay for energy derived from the center. A transfer station/recycling center would be a new community facility.		

1979 COMMUNITY FACILITIES PROPOSAL

PROJECT	Aerial Mapping of Middletown	NO.	Not Determined
LOCATION	City Wide	C. TRACT	City+Wide
AGENCY PROPOSING PROJECT	Public Works Dept.	PRIORITY	4
AGENCY PURPOSE Supervises and controls inspections of new and existing structures maintains and constructs highways; sidewalks, curbs, public improvements and city buildings; oversees tree programs within city property and rights of ways; performs city engineering work.			
NEW PROPOSAL YES () NO (x)		REVISION YES (x) NO ()	
DESCRIPTION OF PROPOSED FACILITY Develop a data base for updating municipal records to be used by agencies associated with land use (i.e. Planning, Public Works, Tax Assessor.) The last photos flown for Middletown date to 1965. Steps intermediate from a full mapping program are being considered. Costs for City wide photo transparencies are being prepared. Every five years the state flies a low altitude aerial photo survey, and makes it available to municipalities.			
PROGRAM & PLANNING BY Public Works Department			
EST. COST \$ 3. Mil ^{full} mapping		SOURCE OF FUNDS Unknown	
PURCHASE OF LAND/RIGHT OF WAY BY		Not Applicable	
EST. COST \$ Not Applicable		SOURCE OF FUNDS Not Applicable	
DEVELOPMENT BY Consultants			
EST. COST \$ Not Applicable		SOURCE OF FUNDS Not Applicable	
ANNUAL COST: OPERATING \$ Not Determined STAFF \$ Not Deter. SUPPLIES \$ Not Deter.			
ANNUAL INCOME: FEES \$ Not Determined OTHER Not Determined			
APPROPRIATIONS \$ None		EXPENDITURES \$ None	
EXPENDITURES BY YEAR			
19 79	\$ 500,000	19 81	\$ 500,000
		19 83	\$ 500,000
19 80	\$ 500,000	19 82	\$ 500,000
		19 84	\$ 500,000
STUDIES None			
PLANNING DEPT. ANALYSIS This project is important because it would update City records and be useful in land use planning. The project improves an existing standard of service. While not a traditional capital improvement, aerial mapping is a technique for better planning of community facilities. This project should be done along with the Coordinate Network System.			

1979 COMMUNITY FACILITIES PROPOSAL

PROJECT	City Boundary Monumentation	NO. Not Determined
LOCATION	All City Boundaries	C. TRACT City-Wide
AGENCY PROPOSING PROJECT	Public Works Dept.	PRIORITY 4
AGENCY PURPOSE Supervises and controls inspections of new and existing structures; maintains and constructs sidewalks, highways, curbs, public improvements and city buildings; oversees tree programs for trees within highways; performs city engineering work.		
NEW PROPOSAL YES () NO (x)		REVISION YES () NO (x)
DESCRIPTION OF PROPOSED FACILITY To locate old monuments and replace or add new monuments where required. Existing monuments are broken and spaced so that they are not visible from one to another.		
PROGRAM & PLANNING BY <u>Public Works Dept.</u>		
EST. COST \$	<u>125,000</u>	SOURCE OF FUNDS <u>Not Determined</u>
PURCHASE OF LAND/RIGHT OF WAY BY <u>Not Applicable</u>		
EST. COST \$	<u>Not Applicable</u>	SOURCE OF FUNDS <u>Not Applicable</u>
DEVELOPMENT BY <u>Consultant</u>		
EST. COST \$	<u>75,000</u>	SOURCE OF FUNDS <u>Not Determined</u>
ANNUAL COST: OPERATING \$ <u>Not Determined</u> STAFF \$ <u>Not Determ.</u> SUPPLIES \$ <u>Not Determ.</u>		
ANNUAL INCOME: FEES \$ <u>Not Determined</u> OTHER <u>Not Determined</u>		
APPROPRIATIONS \$ <u>None</u> EXPENDITURES \$ <u>None</u>		
EXPENDITURES BY YEAR		
19	\$ <u>Not Determined</u> 19	\$ <u>Not Determined</u> 19
19	\$ <u>Not Determined</u> 19	\$ <u>Not Determined</u> 19
STUDIES <u>None</u>		
PLANNING DEPT. ANALYSIS This project is important because it would assure accurate surveys and land maps. An existing standard of service would be improved. This project would follow any City-wide mapping undertaken by the City.		

1979 COMMUNITY FACILITIES PROPOSAL

PROJECT	Computerized System for Municipal Government	NO. Not Determined
LOCATION	Municipal Building (Finance Dept.)	C. TRACT ^{Not} Applicable
AGENCY PROPOSING PROJECT	Data Processing Study Committee	PRIORITY 4
AGENCY PURPOSE study, plan, develop a centralized computer program		
NEW PROPOSAL YES (X) NO ()		REVISION YES () NO (X)
DESCRIPTION OF PROPOSED FACILITY Hardware and software for centralized computer system. The system is expected to be operational in the fall of 1979. It will be operational approximately 6 months after installation has begun.		
PROGRAM & PLANNING BY <u>Data Processing Study Committee</u>		
EST. COST \$ <u>225,000</u> SOURCE OF FUNDS <u>CNR and Others</u>		
PURCHASE OF LAND/RIGHT OF WAY BY <u>Not Applicable</u>		
EST. COST \$ <u>Not Applicable</u> SOURCE OF FUNDS <u>Not Applicable</u>		
DEVELOPMENT BY <u>City Departments/Computer Firm</u>		
EST. COST \$ <u>Unknown</u> SOURCE OF FUNDS <u>Unknown</u>		
ANNUAL COST: OPERATING \$ <u>Not Determined</u> STAFF \$ <u>Not Determ.</u> SUPPLIES \$ <u>Not Determ.</u>		
ANNUAL INCOME: FEES \$ <u>None</u> OTHER <u>None</u>		
APPROPRIATIONS \$ <u>150,000</u> EXPENDITURES \$ <u>None</u>		
EXPENDITURES BY YEAR		
19	\$ <u>Not Determined</u>	19 \$ <u>Not Determined</u>
19	\$ <u>Not Determined</u>	19 \$ <u>Not Determined</u>
STUDIES <u>None</u>		
PLANNING DEPT. ANALYSIS Computerized information would positively impact the delivery of municipal services to Middletown residents. While not a traditional community facility, a data processing system is an important tool for more scientific planning of community facilities. A computer can provide the most current figures on activity relevant to planning, such as building and construction. Computer modeling can also simulate proposed local development policy so that the best decisions for the future can be made.		

1979 COMMUNITY FACILITIES PROPOSAL

PROJECT	Coordinate Network System	NO. Not Determined
LOCATION	City Wide	C. TRACT City Wide
AGENCY PROPOSING PROJECT	Public Works Dept.	PRIORITY 4
AGENCY PURPOSE Supervises and controls inspections of new and existing structures; maintains and constructs highways, sidewalks, curbs, public improvements & City buildings, over- sees tree program for trees within highways; performs city engineering work.		
NEW PROPOSAL YES () NO (X)		REVISION YES (X) NO ()
DESCRIPTION OF PROPOSED FACILITY Assign to major intersections a set of coordinates so that all property corners within the block may be assigned base coordinates; relate all points in the City to the State and Federal coordinates system.		
PROGRAM & PLANNING BY <u>Consultants</u>		
EST. COST \$ <u>500,000</u> SOURCE OF FUNDS <u>Not Determined</u>		
PURCHASE OF LAND/RIGHT OF WAY BY <u>Not Applicable</u>		
EST. COST \$ <u>Not Applicable</u> SOURCE OF FUNDS <u>Not Applicable</u>		
DEVELOPMENT BY <u>Not Applicable</u>		
EST. COST \$ <u>Not Applicable</u> SOURCE OF FUNDS <u>Not Applicable</u>		
ANNUAL COST: OPERATING \$ <u>Not Determined</u> STAFF \$ <u>Not Determ.</u> SUPPLIES \$ <u>Not Determ.</u>		
ANNUAL INCOME: FEES \$ <u>Not Determined</u> OTHER <u>Not Determined</u>		
APPROPRIATIONS \$ <u>None</u> EXPENDITURES \$ <u>None</u>		
EXPENDITURES BY YEAR		
19 80	\$ <u>200,000</u>	19 82 \$ <u>100,000</u> 19 <u>\$Not Applicable</u>
19 81	\$ <u>200,000</u>	19 <u>\$Not Applicable</u> 19 <u>\$Not Applicable</u>
STUDIES <u>None</u>		
PLANNING DEPT. ANALYSIS This project should be done when ground control is set for aerial mapping. As Middletown's growth continues, it becomes more important to relate local positions to federal and state positions. This proposal is not a traditional capital improvement but a technique for planning for all community facilities.		

1979 COMMUNITY FACILITIES PROPOSAL

PROJECT	Cultural Center	NO. Not Determined
LOCATION	Formerly 181 Main Street, but has no present site	C. TRACT ^{Not} Determined
AGENCY PROPOSING PROJECT	Middletown Commission on the Arts	PRIORITY 4
AGENCY PURPOSE Promote and stimulate general interest and participation in the creative performing and visual arts; to provide activities in which people with diverse interests can find a common meeting ground		
NEW PROPOSAL YES () NO (x)		REVISION YES (x) NO ()
DESCRIPTION OF PROPOSED FACILITY This project would provide space for community exhibits and performing facilities. An immediate need is for working space for staff with easy access and visibility for the public. There is also a need for exhibit space and performing/meeting space for art-oriented activities for all ages.		
PROGRAM & PLANNING BY Middletown Commission on the Arts and Cultural Activities		
EST. COST \$ <u>Not Determined</u> SOURCE OF FUNDS <u>Not Determined</u>		
PURCHASE OF LAND/RIGHT OF WAY BY <u>Not Determined</u>		
EST. COST \$ <u>Not Determined</u> SOURCE OF FUNDS <u>Not Determined</u>		
DEVELOPMENT BY <u>Not Determined</u>		
EST. COST \$ <u>Not Determined</u> SOURCE OF FUNDS <u>Not Determined</u>		
ANNUAL COST: OPERATING \$ <u>Not Determined</u> STAFF \$ <u>Not Determ.</u> SUPPLIES \$ <u>Not Determ.</u>		
ANNUAL INCOME: FEES \$ <u>Not Determined</u> OTHER <u>Not Determined</u>		
APPROPRIATIONS \$ <u>None</u> EXPENDITURES \$ <u>None</u>		
EXPENDITURES BY YEAR		
19	\$ <u>Not Determined</u>	19 \$ <u>Not Determined</u>
19	\$ <u>Not Determined</u>	19 \$ <u>Not Determined</u>
STUDIES <u>None</u>		
PLANNING DEPT. ANALYSIS Middletown has no facility for the arts. Such a facility would provide new opportunities for residents consistent with the national rising expectation of an improved quality of life. A Cultural Center is an aspect of Middletown's need for community facilities for unique special purposes. Related community facility proposals are the Youth Center, Handicapped Center and a Theater. Since the Board of Education is studying possible school closings a facility could become available. While a Cultural Center is a permitted use in a residential zone, a better location is a business zone because of traffic generation. The best location is the CBD.		

1979 COMMUNITY FACILITIES PROPOSAL

PROJECT	Fire Training Center	NO.	Not Determined
LOCATION	Cross Street	C. TRACT	5405
AGENCY PROPOSING PROJECT	Fire Department	PRIORITY	4
AGENCY PURPOSE			
Provide protective fire services to the Middletown Fire District.			
NEW PROPOSAL YES () NO (x)		REVISION YES (x) NO ()	
DESCRIPTION OF PROPOSED FACILITY			
A three story building designed to be used to train fire fighters. Currently Middletown personnel must travel 40 miles to use a training facility in Willimantic.			
PROGRAM & PLANNING BY State and Middletown Fire District			
EST. COST \$ Not Determined		SOURCE OF FUNDS State	
PURCHASE OF LAND/RIGHT OF WAY BY Lease from State			
EST. COST \$ Not Determined		SOURCE OF FUNDS Not Determined	
DEVELOPMENT BY State and Middletown Fire District			
EST. COST \$ Not Determined		SOURCE OF FUNDS Not Determined	
ANNUAL COST: OPERATING \$ Not Determined STAFF \$ Not Determined SUPPLIES \$ Not Determined			
ANNUAL INCOME: FEES \$ Not Determined OTHER Not Determined			
APPROPRIATIONS \$ None		EXPENDITURES \$ None	
EXPENDITURES BY YEAR			
19	\$ Not Determined	19	\$ Not Determined
19	\$ Not Determined	19	\$ Not Determined
STUDIES None			
PLANNING DEPT. ANALYSIS			
This project would provide a new facility to increase the efficiency of Middletown personnel already employed.			

1979 COMMUNITY FACILITIES PROPOSAL

PROJECT	Golf Course	NO. CF/REC	17
LOCATION	Mile Lane, Newfield Meadows	C. TRACT	5402
AGENCY PROPOSING PROJECT	Municipal Development Committee	PRIORITY	4
AGENCY PURPOSE Enhance effectiveness of City development effort, study and evaluate development programs and priorities necessary to promote social, cultural, economic, physical, industrial, recreational and commercial improvement.			
NEW PROPOSAL YES () NO (x)		REVISION YES (x) NO ()	
DESCRIPTION OF PROPOSED FACILITY Provide facilities for an 18 hole municipal golf course.			
PROGRAM & PLANNING BY <u>Municipal Development Committee/Park and Recreation Dept.</u>			
EST. COST \$ <u>Not Determined</u>		SOURCE OF FUNDS <u>Not Determined</u>	
PURCHASE OF LAND/RIGHT OF WAY BY <u>Land already owned by City</u>			
EST. COST \$ <u>Not Applicable</u>		SOURCE OF FUNDS <u>Not Applicable</u>	
DEVELOPMENT BY <u>Contractors/Park and Recreation Dept./MDC</u>			
EST. COST \$ <u>1,000,000</u>		SOURCE OF FUNDS <u>Not Determined</u>	
ANNUAL COST: OPERATING \$ <u>Not Determined</u> STAFF \$ <u>Not Determ.</u> SUPPLIES \$ <u>Not Determ.</u>			
ANNUAL INCOME: FEES \$ <u>Not Determined</u> OTHER <u>Not Determined</u>			
APPROPRIATIONS \$ <u>None</u>		EXPENDITURES \$ <u>None</u>	
EXPENDITURES BY YEAR			
19	\$ <u>Not Determined</u>	19	\$ <u>Not Determined</u>
19	\$ <u>Not Determined</u>	19	\$ <u>Not Determined</u>
STUDIES <u>None</u>			
PLANNING DEPT. ANALYSIS There has been community interest in a golf course since the 1964 Allen Report recommended miniature golfing, a three-par course, and an 18 par course for Middletown. A golf course should be an important feature in any community wide study of local recreation needs. Since fees could be charged users, a golf course would provide revenue to Middletown. Land could be easily adapted for other purposes if required by Middletown's growth. As a public outdoor recreation activity, a golf course could be allowed in an R-1 Zone. There are no golf courses operating in Middletown.			

1979 COMMUNITY FACILITIES PROPOSAL

PROJECT	Handicapped Center	NO.	Not Determined
LOCATION	Not Determined	C. TRACT	Not Determined
AGENCY PROPOSING PROJECT	Municipal Development Committee	PRIORITY	4
AGENCY PURPOSE			
Enhance effectiveness of City development effort, study and evaluate development programs and priorities necessary to promote social, cultural, economic, physical, industrial, recreational and commercial improvement.			
NEW PROPOSAL YES () NO (x)		REVISION YES (x) NO ()	
DESCRIPTION OF PROPOSED FACILITY			
Provide services (medical supervision, physical restoration, socio-psychological services, educational, vocational, and recreational) to the mentally retarded, and physically/emotionally handicapped. The Task Force recommended that the center have a total building space of 8,800 sq. ft. There should be space for general meeting areas, a kitchen, and waiting rooms. The Tri-County Alcohol Council has requested 3,500-4,000 sq. ft. for alcoholics separate from a community center. The Committee recommends that Stillman School be used as a community center.			
PROGRAM & PLANNING BY <u>Mun. Dev. Com./Task Force on Planning Services for Handicapped</u>			
EST. COST \$ <u>25,000</u>		SOURCE OF FUNDS <u>Not Determined</u>	
PURCHASE OF LAND/RIGHT OF WAY BY <u>Not Determined</u>			
EST. COST \$ <u>Not Determined</u>		SOURCE OF FUNDS <u>Not Determined</u>	
DEVELOPMENT BY <u>Not Determined</u>			
EST. COST \$ <u>250,000</u>		SOURCE OF FUNDS <u>Not Determined</u>	
ANNUAL COST: OPERATING \$ <u>Not Determined</u> STAFF \$ <u>Not Determ.</u> SUPPLIES \$ <u>Not Determ.</u>			
ANNUAL INCOME: FEES \$ <u>Not Determined</u> OTHER <u>Not Determined</u>			
APPROPRIATIONS \$ <u>None</u>		EXPENDITURES \$ <u>None</u>	
EXPENDITURES BY YEAR			
19	\$ <u>Not Determined</u>	19	\$ <u>Not Determined</u>
19	\$ <u>Not Determined</u>	19	\$ <u>Not Determined</u>
STUDIES <u>Middlesex County Handicapped Needs Assessment (1978) ; Report of the Task Force on Planning Services for the Handicapped.</u>			
PLANNING DEPT. ANALYSIS			
This proposal is one of several highlighting the need for specialized facilities. Others are a Cultural Center, a Youth Center, and Preservation of the Old Meeting-house. While the study report concluded that the need for a separate handicapped center could not be substantiated, a combined facility for the human services should be considered. All zoning and other code enforcement requirements should be re-searched before any decisions are made.			

1979 COMMUNITY FACILITIES PROPOSAL

PROJECT	Historic Museum (State)	NO. Not Determined
LOCATION	Off Route 9	C. TRACT 5409
AGENCY PROPOSING PROJECT	Municipal Development Committee	PRIORITY 4
AGENCY PURPOSE Enhance effectiveness of City development effort, study and evaluate development programs and priorities necessary to promote social, cultural, economic, physical industrial, recreational and commercial improvement.		
NEW PROPOSAL YES () NO (X)		REVISION YES (X) NO ()
DESCRIPTION OF PROPOSED FACILITY Operate a museum of Connecticut history. The current proposal is for a campus style approach with "living exhibits" and demonstrations.		
PROGRAM & PLANNING BY <u>Conn. Historical Commission/Mun. Dev. Com.</u>		
EST. COST	\$ <u>10,000</u>	SOURCE OF FUNDS <u>50% MDC, 50% EDA</u>
PURCHASE OF LAND/RIGHT OF WAY BY <u>State Land</u>		
EST. COST	\$ <u>None</u>	SOURCE OF FUNDS <u>Not Applicable</u>
DEVELOPMENT BY <u>Connecticut Historical Commission</u>		
EST. COST	\$ <u>10 Million</u>	SOURCE OF FUNDS <u>Not Determined</u>
ANNUAL COST: OPERATING \$ <u>Not Determined</u> STAFF \$ <u>Not Determ.</u> SUPPLIES \$ <u>Not Determ.</u>		
ANNUAL INCOME: FEES \$ <u>Not Determined</u> OTHER <u>Not Determined</u>		
APPROPRIATIONS \$ <u>5,000</u> EXPENDITURES \$ <u>5,000</u>		
EXPENDITURES BY YEAR		
19	\$ <u>Not Determined</u> 19	\$ <u>Not Determined</u> 19
19	\$ <u>Not Determined</u> 19	\$ <u>Not Determined</u> 19
STUDIES <u>Consultant Report (1975)</u>		
PLANNING DEPT. ANALYSIS While this is a State project on State land, the City contributed towards a study. The museum would bring tourists to Middletown and thus impact local economic development. Further investment in community facilities (such as road improvement) might be necessary.		

1979 COMMUNITY FACILITIES PROPOSAL

PROJECT	Music Shell	NO. Not Determined
LOCATION	Not Determined	C. TRACT Not Determ.
AGENCY PROPOSING PROJECT	Music Memorial Committee	PRIORITY 4
AGENCY PURPOSE Study and develop an appropriate memorial to honor Middletown's great and well known musicians.		
NEW PROPOSAL YES () NO (x)		REVISION YES (x) NO ()
DESCRIPTION OF PROPOSED FACILITY Provide permanent music facility. The Committee recommended establishment of facilities in the South Green and the riverfront area. The Committee proposes the purchase of a mobile band shell with sound and light and the adapting of the Veterans Park Shell to the Riverfront.		
PROGRAM & PLANNING BY Music Memorial Committee		
EST. COST \$ Not Applicable SOURCE OF FUNDS City Funds		
PURCHASE OF LAND/RIGHT OF WAY BY Not Determined		
EST. COST \$ Not Determined SOURCE OF FUNDS Not Determined		
DEVELOPMENT BY Not Determined		
EST. COST \$ Not Determined SOURCE OF FUNDS Not Determined		
ANNUAL COST: OPERATING \$ Not Determined STAFF \$ Not Determ. SUPPLIES \$ Not Determ.		
ANNUAL INCOME: FEES \$ Not Determined OTHER Not Determined		
APPROPRIATIONS \$ None EXPENDITURES \$ None		
EXPENDITURES BY YEAR		
19	\$ Not Determined	19 \$ Not Determined
19	\$ Not Determined	19 \$ Not Determined
STUDIES Report of Study Committee		
PLANNING DEPT. ANALYSIS The need for a location for musical events is indicative of a need for more space for cultural and artistic activities. Before decisions are made, need should be more strongly documented. The project could be coordinated with the cultural center. The music shell would be a new facility.		

1979 COMMUNITY FACILITIES PROPOSAL

PROJECT <u>North End Parking Lot</u>	NO. <u>CF/PRK 9</u>								
LOCATION <u>Between Ferry and Green Streets</u>	C. TRACT <u>5401</u>								
AGENCY PROPOSING PROJECT <u>Municipal Development Committee</u>	PRIORITY <u>4</u>								
AGENCY PURPOSE Enhance effectiveness of City development effort, study and evaluate development programs and priorities necessary to promote social, cultural economic, physical, industrial, recreational, and commercial improvement.									
NEW PROPOSAL YES () NO (x) REVISION YES (x) NO ()									
DESCRIPTION OF PROPOSED FACILITY Additional parking in the northern part of the CBD is one feature of CBD improvement. The 1971 <u>Parking Program for the Downtown Business District</u> has specific recommendations. Proposals south of Washington Street have been implemented; decisions must be made on recommendations north of Washington Street. This project is to acquire property in the North End for off street parking.									
PROGRAM & PLANNING BY <u>Mun. Dev. Com./ Planning and Zoning/Parking Authority</u> EST. COST \$ <u>10,000</u> SOURCE OF FUNDS <u>Community Development Block Grant</u>									
PURCHASE OF LAND/RIGHT OF WAY BY <u>City of Middletown</u> EST. COST \$ <u>140,000</u> SOURCE OF FUNDS <u>Community Development Block Grant</u>									
DEVELOPMENT BY <u>Contractors/Municipal Development Committee</u> EST. COST \$ <u>150,000</u> SOURCE OF FUNDS <u>Bonding/Block/Grant/Special Parking Dist.</u>									
ANNUAL COST: OPERATING \$ <u>Not Determined</u> STAFF \$ <u>Not Determ.</u> SUPPLIES \$ <u>Not Determ.</u>									
ANNUAL INCOME: FEES \$ <u>Not Determined</u> OTHER <u>Not Determined</u>									
APPROPRIATIONS \$ <u>None</u> EXPENDITURES \$ <u>None</u>									
EXPENDITURES BY YEAR <table style="width: 100%; border: none;"> <tr> <td style="width: 25%;">19 79</td> <td style="width: 25%;">\$ <u>150,000</u></td> <td style="width: 25%;">19</td> <td style="width: 25%;">\$ <u>Not Applicable</u></td> </tr> <tr> <td>19 80</td> <td>\$ <u>150,000</u></td> <td>19</td> <td>\$ <u>Not Applicable</u></td> </tr> </table>		19 79	\$ <u>150,000</u>	19	\$ <u>Not Applicable</u>	19 80	\$ <u>150,000</u>	19	\$ <u>Not Applicable</u>
19 79	\$ <u>150,000</u>	19	\$ <u>Not Applicable</u>						
19 80	\$ <u>150,000</u>	19	\$ <u>Not Applicable</u>						
STUDIES <u>Parking Program for the downtown (1971) Com. Dev. Block Grant Program (1978)</u>									
PLANNING DEPT. ANALYSIS Considerable public investment is designed to improve the North End of Main Street, DeKoven Drive Ext.; neighborhood rehabilitation under Community Development and Main Street Modernization. Additional parking is a key element in the viability of the area. Proposals must be in line with the PZC policy calling for unique treatment of the three sections of the CBD, in order to enhance their individual qualities.									

1979 COMMUNITY FACILITIES PROPOSAL

PROJECT	Preservation of Old Meetinghouse	NO.	Not Determined
LOCATION	706 - 712 Main Street	C. TRACT	5401
AGENCY PROPOSING PROJECT	Municipal Development Committee	PRIORITY	4
AGENCY PURPOSE Enhance effectiveness on City development efforts, study and evaluate development programs and priorities necessary to promote social, cultural, economic, physical industrial, recreational and commercial improvement.			
NEW PROPOSAL YES (x) NO ()		REVISION YES () NO (x)	
DESCRIPTION OF PROPOSED FACILITY Acquisition, restoration, and adaptive reuse of the First Congregational Church which was Middletown's second meeting house. The proposed reuse is a facility for social, cultural and recreational use, while offering office space for related social services. The Planning Commission, the City's historic preservation agency, designated the building as worthy of preservation. The building is located in an area which might comprise a National Register Historic District. The building has been nominated to the National Register of Historic Places.			
PROGRAM & PLANNING BY Municipal Dev. Committee/Greater Middletown Preservation Trust			
EST. COST \$25,000		SOURCE OF FUNDS National Endowment for the arts	
PURCHASE OF LAND/RIGHT OF WAY BY City of Middletown			
EST. COST \$90,000		SOURCE OF FUNDS Com. Dev. Block Grant/ National Register	
DEVELOPMENT BY Greater Middletown Preservation Trust			
EST. COST \$400,000		SOURCE OF FUNDS Dept. of Interior	
ANNUAL COST: OPERATING \$Not Determined STAFF \$Not Determ. SUPPLIES \$Not Determ.			
ANNUAL INCOME: FEES \$Not Determined OTHER Not Determined			
APPROPRIATIONS \$135,000		EXPENDITURES \$None	
EXPENDITURES BY YEAR			
1979	\$125,000	19	\$Not Determined
19	\$Not Determined	19	\$Not Determined
19	\$Not Determined	19	\$Not Determined
STUDIES Com. Dev. Block Grant Program - Small Cities Discretionary Grant Application (1978)			
PLANNING DEPT. ANALYSIS			
This proposed facility is part of Middletown's unique heritage. The policy is to encourage neighborhood uses in the northern section of the City's Central Business District. The project can help meet the need for space for special purposes. This need is indicated by proposals for a handicapped center, a youth center, and a cultural center.			

1979 COMMUNITY FACILITIES PROPOSAL

PROJECT	Public Works Annex	NO. CF/MIS	5
LOCATION	Rear of Superior Court Bldg. 90 Court Street	C. TRACT	5401
AGENCY PROPOSING PROJECT	Public Works Dept.	PRIORITY	4
AGENCY PURPOSE Supervises and controls inspections of new and existing structures; maintains and constructs highways, sidewalks, curbs, public improvements and city buildings, oversees tree programs for trees within highways, performs city engineering work.			
NEW PROPOSAL YES () NO (x)		REVISION YES (x) NO ()	
DESCRIPTION OF PROPOSED FACILITY Create space for engineering staff currently working under crowded conditons.			
PROGRAM & PLANNING BY <u>Public Works Dept./Consultant</u>			
EST. COST \$ <u>20,000</u>		SOURCE OF FUNDS <u>Bond</u>	
PURCHASE OF LAND/RIGHT OF WAY BY <u>None</u>			
EST. COST \$ <u>Not Applicable</u>		SOURCE OF FUNDS <u>Not Applicable</u>	
DEVELOPMENT BY <u>Contractor</u>			
EST. COST \$ <u>120,000</u>		SOURCE OF FUNDS <u>Bond</u>	
ANNUAL COST: OPERATING \$ <u>Not Determined</u> STAFF \$ <u>Not Determ.</u> SUPPLIES \$ <u>Not Determ.</u>			
ANNUAL INCOME: FEES \$ <u>Not Determined</u> OTHER <u>Not Determined</u>			
APPROPRIATIONS \$ <u>None</u>		EXPENDITURES \$ <u>None</u>	
EXPENDITURES BY YEAR			
19 80	\$ <u>140,000</u>	19	\$ <u>Not Applicable</u>
19	\$ <u>Not Applicable</u>	19	\$ <u>Not Applicable</u>
19	\$ <u>Not Applicable</u>	19	\$ <u>Not Applicable</u>
STUDIES <u>None</u>			
PLANNING DEPT. ANALYSIS			
Improvements to working conditions in the engineering offices of the Public Works Dept. will raise its existing standard of service.			

1979 COMMUNITY FACILITIES PROPOSAL

PROJECT Riverfront Improvement Phase II (Power Plant Theater)	NO. CF/REC 34.1
LOCATION 90 Water Street	C. TRACT 5407
AGENCY PROPOSING PROJECT Municipal Development Committee	PRIORITY 4
AGENCY PURPOSE Enhance effectiveness of City development efforts, study and evaluate development programs and priorities necessary to promote social, cultural, economic, industrial, recreational, and commercial improvements.	
NEW PROPOSAL YES (<input checked="" type="checkbox"/>) NO () REVISION YES () NO (<input checked="" type="checkbox"/>)	
DESCRIPTION OF PROPOSED FACILITY Convert existing building to center for performing arts. The building is currently being used by the Park and Recreation Department for equipment and maintenance. It is the site of trucks, pay loaders, and sports equipment such as bases and tennis nets	
PROGRAM & PLANNING BY <u>Harbor Improvement Agency/Consultants</u> EST. COST \$ <u>34,500</u> SOURCE OF FUNDS <u>Conn. Com. on Arts, National Endowment Arts</u>	
PURCHASE OF LAND/RIGHT OF WAY BY <u>Not Applicable</u> EST. COST \$ <u>Not Applicable</u> SOURCE OF FUNDS <u>Not Applicable</u>	
DEVELOPMENT BY <u>Harbor Improvement Agency</u> EST. COST \$ <u>Not Determined</u> SOURCE OF FUNDS <u>Not Determined</u>	
ANNUAL COST: OPERATING \$ <u>Not Determined</u> STAFF \$ <u>Not Determ.</u> SUPPLIES \$ <u>Not Determ.</u>	
ANNUAL INCOME: FEES \$ <u>Not Determined</u> OTHER <u>Not Determined</u>	
APPROPRIATIONS \$ <u>None</u> EXPENDITURES \$ <u>None</u>	
EXPENDITURES BY YEAR 1979 \$ <u>34,500</u> 19 <u>\$ Not Determined</u> 19 <u>\$ Not Determined</u> 19 <u>\$ Not Determined</u> 19 <u>\$ Not Determined</u> 19 <u>\$ Not Determined</u>	
STUDIES <u>In progress by Jeffe Acoustics, Burton and Van Houten (Structural Engineers), Systems Design (lighting, stage fixtures, seating): Thais Lathrem(funding)</u>	
PLANNING DEPT. ANALYSIS This project typifying the need here for recreational facilities. Related proposals are a Cultural Center and a Youth Center. Provision must be made for storage of the Park and Recreation equipment. The building is located on the historic riverfront, close to the CBD. Downtown public investment is intended to encourage private investment there. The structure is in the Riverfront Zone; permitted uses are water oriented/other recreational /Flood Plain uses. Only utilitarian buildings can be built in the flood plain.	

1979 COMMUNITY FACILITIES PROPOSAL

PROJECT	Urban Park	NO.	Not Determined
LOCATION	Main and Green Street	C. TRACT	5401
AGENCY PROPOSING PROJECT	Municipal Development Committee	PRIORITY	4
AGENCY PURPOSE Enhance effectiveness of city development efforts; study and evaluate development programs and priorities necessary to promote social, cultural, economic, industrial, recreational and commercial improvements.			
NEW PROPOSAL YES (<input checked="" type="checkbox"/>) NO ()		REVISION YES () NO (<input checked="" type="checkbox"/>)	
DESCRIPTION OF PROPOSED FACILITY			
Purchase vacant parcel and develop as small urban park.			
PROGRAM & PLANNING BY <u>Municipal Development Committee</u>			
EST. COST \$ <u>5,000</u>		SOURCE OF FUNDS <u>Community Development Block Grant</u>	
PURCHASE OF LAND/RIGHT OF WAY BY <u>Municipal Development</u>			
EST. COST \$ <u>Not Determined</u>		SOURCE OF FUNDS <u>Community Development Block Grant</u>	
DEVELOPMENT BY <u>Municipal Development</u>			
EST. COST \$ <u>Not Determined</u>		SOURCE OF FUNDS <u>Community Development Block Grant</u>	
ANNUAL COST: OPERATING \$ <u>Not Determined</u> STAFF \$ <u>Not Determined</u> SUPPLIES \$ <u>Not Determined</u>			
ANNUAL INCOME: FEES \$ <u>Not Determined</u> OTHER <u>Not Determined</u>			
APPROPRIATIONS \$ <u>None</u>		EXPENDITURES \$ <u>None</u>	
EXPENDITURES BY YEAR			
19	\$ <u>Not Determined</u>	19	\$ <u>Not Determined</u>
19	\$ <u>Not Determined</u>	19	\$ <u>Not Determined</u>
STUDIES <u>Application for Small Cities Discretionary Grant August, 1978</u>			
PLANNING DEPT. ANALYSIS			
This project will provide a cultural - recreational facility in the northern section of the CBD. The urban park is compatible with the Planning and Zoning policy of encouraging neighborhood activities in that section.			

1979 COMMUNITY FACILITIES PROPOSAL

PROJECT	Youth Center	NO. Not Determined
LOCATION	Not Determined	Not C. TRACT Determined
AGENCY PROPOSING PROJECT	Youth Services Commission	PRIORITY 4
AGENCY PURPOSE Coordinate and administer programs to foster and improve the health, education, and welfare of City youth; study conditions, needs and problems of youth in relation to health, disease, drugs, recreation, and similiar matters.		
NEW PROPOSAL YES () NO (<input checked="" type="checkbox"/>)		REVISION YES (x) NO ()
DESCRIPTION OF PROPOSED FACILITY Facility to provide 1) office space for Youth Services staff; 2) meeting space for youth groups 3) coordinate services for all youths 4) provide a facility to be used by the entire community for recreational/education purposes. Youth Services considers a school to be an appropriate site. Estimates (1974) are that a new building would cost \$182,500, a renovated building \$97,500, and a rented building would be \$13,000 - \$19,500		
PROGRAM & PLANNING BY <u>Youth Services Commission/Architects</u>		
EST. COST \$ <u>Not Determined</u> SOURCE OF FUNDS <u>General Fund/Grant</u>		
PURCHASE OF LAND/RIGHT OF WAY BY <u>City, land purchase might not be necessary</u>		
EST. COST \$ <u>Not Determined</u> SOURCE OF FUNDS <u>Not Determined</u>		
DEVELOPMENT BY <u>Youth Services Commission</u>		
EST. COST \$ <u>Not Determined</u> SOURCE OF FUNDS <u>Not Determined</u>		
ANNUAL COST: OPERATING \$ <u>32,840 ('74)</u> STAFF \$ <u>11,500 ('74)</u> SUPPLIES \$ <u>4,600 ('74)</u>		
ANNUAL INCOME: FEES \$ <u>4,800 ('74)</u> OTHER <u>Matching grants</u> <u>fund raising activities</u>		
APPROPRIATIONS \$ <u>None</u> EXPENDITURES \$ <u>None</u>		
EXPENDITURES BY YEAR		
19	\$ <u>Not Determined</u> 19	\$ <u>Not Determined</u> 19
19	\$ <u>Not Determined</u> 19	\$ <u>Not Determined</u> 19
STUDIES <u>Youth Center Proposal (1976) Report on Operating Expenses (1974)</u>		
PLANNING DEPT. ANALYSIS A Center has been discussed by the Youth Services Commission since 1974. It has been a proposal of each CFP since 1976, when it was noted that Middletown's youth needs must be considered in relation to community needs. The proposal indicates the need for special purpose facilities. Issues in locating a Center are parking, traffic, and program development.		

1979 COMMUNITY FACILITIES PROPOSAL

PROJECT <u>Zoar Pond Development</u>	NO. CF/REC <u>33</u>
LOCATION <u>Randolph Road</u>	C. TRACT <u>5409</u>
AGENCY PROPOSING PROJECT <u>Park and Recreation Dept.</u>	PRIORITY <u>4</u>
AGENCY PURPOSE Supervises and controls parks and recreation areas and associated structures and apparatus; administers community recreation and athletic programs.	
NEW PROPOSAL YES () NO (<input checked="" type="checkbox"/>) REVISION YES () NO (<input checked="" type="checkbox"/>)	
DESCRIPTION OF PROPOSED FACILITY The park should be developed for both active and passive recreational uses. Preliminary sketches were developed in 1973-1974 at the request of the Conservation Commission.	
PROGRAM & PLANNING BY <u>Park and Recreation Dept./Conservation Commission</u>	
EST. COST \$ <u>None</u>	SOURCE OF FUNDS <u>None</u>
PURCHASE OF LAND/RIGHT OF WAY BY <u>None</u>	
EST. COST \$ <u>Not Available</u>	SOURCE OF FUNDS <u>Not Available</u>
DEVELOPMENT BY <u>Park and Recreation Dept./Contractors</u>	
EST. COST \$ <u>50,000</u>	SOURCE OF FUNDS <u>Not Determined</u>
ANNUAL COST: OPERATING \$ <u>Not Determined</u>	STAFF \$ <u>Not Determ.</u> SUPPLIES \$ <u>Not Determ.</u>
ANNUAL INCOME: FEES \$ <u>Not Determined</u>	OTHER <u>Not Determined</u>
APPROPRIATIONS \$ <u>None</u>	EXPENDITURES \$ <u>None</u>
EXPENDITURES BY YEAR	
19 <u>\$ Not Determined</u>	19 <u>\$ Not Determined</u>
19 <u>\$ Not Determined</u>	19 <u>\$ Not Determined</u>
STUDIES <u>Preliminary Sketches</u>	
PLANNING DEPT. ANALYSIS This project is an example of the need for more developed recreational space in Middletown. The project would maintain and better utilize an existing asset.	

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